

Executive Branch Fee Report for 2018 Legislative Session - Per 32 VSA Sec. 605(b)(2) - Human Services and Natural Resources

Change	Unit	Agency/Department	Fund	Fund Description	Account	Account Description	Statutory Reference	FY2017	Last Year Changed (Legislative Session)	Current Fee	# Units processed annually (if applicable)	FY 2016 Actual Receipts	FY 2017 Actual Receipts	FY 2018 Peojected Receipts	Service or Product Provided, or regulatory Function Performed	Who pays the Fee	Other Notes
Human Services - Department of Health																	
N	03420	VDH	21902	Health Department-Special Fund	462500	Other Revenues	18 VSA Sec 1652 (e)	85.00	2015	85.00	1,674	142,290	142,290	142,290	Registration of X-ray equipment	Business Owner	
N	03420	VDH	21731	HE-Food & Lodging Fees	412560	Food & Lodging Licenses	18 VSA Sec 4353 (a) (3) (B)	100.00	2015	100.00	153	15,300	15,300	15,300	Bakery I - Home	Licensee	
N	03420	VDH	21731	HE-Food & Lodging Fees	412560	Food & Lodging Licenses	18 VSA Sec 4353 (a) (3) (B)	200.00	2015	200.00	237	47,400	47,400	47,400	Bakery II - Small Commercial	Licensee	
N	03420	VDH	21731	HE-Food & Lodging Fees	412560	Food & Lodging Licenses	18 VSA Sec 4353 (a) (3) (B)	350.00	2015	350.00	337	117,950	117,950	117,950	Bakery III - Large Commercial	Licensee	
N	03420	VDH	21731	HE-Food & Lodging Fees	412560	Food & Lodging Licenses	18 VSA Sec 4353 (a) (6)	150.00	2015	150.00	62	9,300	9,300	9,300	Children's camps	Licensee	
N	03420	VDH	21731	HE-Food & Lodging Fees	412560	Food & Lodging Licenses	18 VSA Sec 4353 (a) (3) (A)	175.00	2015	175.00	96	16,800	16,800	16,800	Food Processor - Gross Receipts of \$10,001.00 to \$50,000.00	Licensee	
N	03420	VDH	21731	HE-Food & Lodging Fees	412560	Food & Lodging Licenses	18 VSA Sec 4353 (a) (3) (A)	275.00	2015	275.00	103	28,325	28,325	28,325	Food Processor - Gross Receipts of over \$50,000.00	Licensee	
N	03420	VDH	21731	HE-Food & Lodging Fees	412560	Food & Lodging Licenses	18 VSA Sec 4353 (a) (2)	130.00	2015	130.00	222	28,860	28,860	28,860	Lodging I - Capacity of 1-10	Licensee	
N	03420	VDH	21731	HE-Food & Lodging Fees	412560	Food & Lodging Licenses	18 VSA Sec 4353 (a) (2)	185.00	2015	185.00	123	22,755	22,755	22,755	Lodging II - Capacity of 11-20	Licensee	
N	03420	VDH	21731	HE-Food & Lodging Fees	412560	Food & Lodging Licenses	18 VSA Sec 4353 (a) (2)	250.00	2015	250.00	183	45,750	45,750	45,750	Lodging III - Capacity of 21-50	Licensee	
N	03420	VDH	21731	HE-Food & Lodging Fees	412560	Food & Lodging Licenses	18 VSA Sec 4353 (a) (2)	390.00	2015	390.00	185	72,150	72,150	72,150	Lodging IV - Capacity of 51-200	Licensee	
N	03420	VDH	21731	HE-Food & Lodging Fees	412560	Food & Lodging Licenses	18 VSA Sec 4353 (a) (2)	1,000.00	2015	1,000.00	61	61,000	61,000	61,000	Lodging V - Capacity of Over 200	Licensee	
N	03420	VDH	21731	HE-Food & Lodging Fees	412560	Food & Lodging Licenses	18 VSA Sec 4353 (a) (1)	105.00	2015	105.00	819	85,995	85,995	85,995	Restaurant I - 0-25 Seats	Licensee	
N	03420	VDH	21731	HE-Food & Lodging Fees	412560	Food & Lodging Licenses	18 VSA Sec 4353 (a) (1)	180.00	2015	180.00	561	100,980	100,980	100,980	Restaurant II - 26-50 Seats	Licensee	
N	03420	VDH	21731	HE-Food & Lodging Fees	412560	Food & Lodging Licenses	18 VSA Sec 4353 (a) (1)	300.00	2015	300.00	505	151,500	151,500	151,500	Restaurant III - 51-100 Seats	Licensee	
N	03420	VDH	21731	HE-Food & Lodging Fees	412560	Food & Lodging Licenses	18 VSA Sec 4353 (a) (1)	385.00	2015	385.00	314	120,890	120,890	120,890	Restaurant IV - 101-200 Seats	Licensee	
N	03420	VDH	21731	HE-Food & Lodging Fees	412560	Food & Lodging Licenses	18 VSA Sec 4353 (a) (1)	450.00	2015	450.00	160	72,000	72,000	72,000	Restaurant V - 201-599 Seats	Licensee	
N	03420	VDH	21731	HE-Food & Lodging Fees	412560	Food & Lodging Licenses	18 VSA Sec 4353 (a) (1)	1,000.00	2015	1,000.00	19	19,000	19,000	19,000	Restaurant VI - 600+ Seats	Licensee	
N	03420	VDH	21731	HE-Food & Lodging Fees	412560	Food & Lodging Licenses	18 VSA Sec 4353 (a) (1)	155.00	2015	155.00	174	26,970	26,970	26,970	Restaurant VII - Home Caterer	Licensee	
N	03420	VDH	21731	HE-Food & Lodging Fees	412560	Food & Lodging Licenses	18 VSA Sec 4353 (a) (1)	260.00	2015	260.00	1,249	324,740	324,740	324,740	Restaurant VIII - Commercial Caterer	Licensee	
N	03420	VDH	21731	HE-Food & Lodging Fees	412560	Food & Lodging Licenses	18 VSA Sec 4353 (a) (1)	140.00	2015	140.00	57	7,980	7,980	7,980	Restaurant IX - Limited Operations	Licensee	
N	03420	VDH	21731	HE-Food & Lodging Fees	412560	Food & Lodging Licenses	18 VSA Sec 4353 (a) (1)	125.00	2015	125.00	349	43,625	43,625	43,625	Restaurant X - Fair Stand (if operating for three days or less per year)	Licensee	
N	03420	VDH	21731	HE-Food & Lodging Fees	412560	Food & Lodging Licenses	18 VSA Sec 4353 (a) (1)	230.00	2015	230.00	89	20,470	20,470	20,470	Restaurant X - Fair Stand (if operating for four or more days per year)	Licensee	
N	03420	VDH	21731	HE-Food & Lodging Fees	412560	Food & Lodging Licenses	18 VSA Sec 4353 (a) (4)	200.00	2015	200.00	100	20,000	20,000	20,000	Seafood Vending Facility	Licensee	
N	03420	VDH	21731	HE-Food & Lodging Fees	412560	Food & Lodging Licenses	18 VSA Sec 4353 (a) (5)	375.00	2015	375.00	9	3,375	3,375	3,375	Shellfish Reshippers and Repackers	Licensee	
N	03420	VDH	21832	HE-Asbestos Fees	417775	Asbestos	18 VSA Sec 1334 (b)(1) (A)	600.00	2007	600.00	73	43,800	43,800	43,800	Certification of Asbestos Contractors - Entities - Initial Fee	Licensee	
N	03420	VDH	21832	HE-Asbestos Fees	417775	Asbestos	18 VSA Sec 1334 (b)(1) (A)	150.00	2007	150.00	13	1,950	1,950	1,950	Certification of Asbestos Contractors - Entities - Additional Fee	Licensee	
N	03420	VDH	21832	HE-Asbestos Fees	417775	Asbestos	18 VSA Sec 1334 (b)(1) (B)	180.00	2007	180.00	121	21,780	21,780	21,780	Certification of Asbestos Contractors - Consultants Initial Fee	Licensee	
N	03420	VDH	21832	HE-Asbestos Fees	417775	Asbestos	18 VSA Sec 1334 (b)(1) (B)	150.00	2007	150.00	36	5,400	5,400	5,400	Certification of Asbestos Contractors - Consultants Additional Fee	Licensee	
N	03420	VDH	21832	HE-Asbestos Fees	417775	Asbestos	18 VSA Sec 1334 (b)(1) (C)	60.00	2007	60.00	96	5,760	5,760	5,760	Certification of Asbestos Contractors - Analysts	Licensee	
N	03420	VDH	21832	HE-Asbestos Fees	417775	Asbestos	18 VSA Sec 1334 (b)(1) (D)	60.00	2007	60.00	320	19,200	19,200	19,200	Certification of Asbestos Contractors - Workers	Licensee	
N	03420	VDH	21832	HE-Asbestos Fees	417775	Asbestos	18 VSA Sec 1334 (b)(1) (E)	120.00	2007	120.00	141	16,920	16,920	16,920	Certification of Asbestos Contractors - Supervisors	Licensee	
N	03420	VDH	21832	HE-Asbestos Fees	417775	Asbestos	18 VSA Sec 1334 (b)(1) (F)	480.00	2007	480.00	3	1,440	1,440	1,440	Certification of Asbestos Contractors - Training Courses (2 year period) - Initial Fee	Licensee	
N	03420	VDH	21832	HE-Asbestos Fees	417775	Asbestos	18 VSA Sec 1334 (b)(1) (F)	300.00	2007	300.00	2	600	600	600	Certification of Asbestos Contractors - Training Courses (2 year period) - Refresher Fee	Licensee	
N	03420	VDH	21832	HE-Asbestos Fees	417775	Asbestos	18 VSA Sec 1334 (b)(2) (A)	75.00	2007	75.00	182	13,650	13,650	13,650	Certification of Asbestos Contractors - Permit Fee - >10 square feet through 100 square feet	Licensee	
N	03420	VDH	21832	HE-Asbestos Fees	417775	Asbestos	18 VSA Sec 1334 (b)(2) (B)	75.00	2007	75.00	361	27,075	27,075	27,075	Certification of Asbestos Contractors - Permit Fee - >10 linear feet through 100 linear feet	Licensee	
N	03420	VDH	21832	HE-Asbestos Fees	417775	Asbestos	18 VSA Sec 1334 (b)(2) (C)	150.00	2007	150.00	177	26,550	26,550	26,550	Certification of Asbestos Contractors - Permit Fee - >100 square feet through 1,000 square feet	Licensee	
N	03420	VDH	21832	HE-Asbestos Fees	417775	Asbestos	18 VSA Sec 1334 (b)(2) (D)	150.00	2007	150.00	79	11,850	11,850	11,850	Certification of Asbestos Contractors - Permit Fee - >100 linear feet through 1,000 linear feet	Licensee	
N	03420	VDH	21832	HE-Asbestos Fees	417775	Asbestos	18 VSA Sec 1334 (b)(2) (E)	300.00	2007	300.00	85	25,500	25,500	25,500	Certification of Asbestos Contractors - Permit Fee - > 1,000 square feet	Licensee	
N	03420	VDH	21832	HE-Asbestos Fees	417775	Asbestos	18 VSA Sec 1334 (b)(2) (F)	300.00	2007	300.00	4	1,200	1,200	1,200	Certification of Asbestos Contractors - Permit Fee - > 1,000 linear feet	Licensee	
N	03420	VDH	21832	HE-Asbestos Fees	417775	Asbestos	18 VSA Sec 1334 (b)(2) (G)	50.00	2007	50.00	97	4,850	4,850	4,850	Certification of Asbestos Contractors - Permit Revision Charge	Licensee	

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N	03420	VDH	21828	HE-Lead Abatement Fees	417780	Lead Paint Abatement	18 VSA Sec 1753 (b)	480.00	2007	480.00	4	1,920	1,920	1,920	Lead Abatement - Training Courses (per year)	Licensee	
N	03420	VDH	21828	HE-Lead Abatement Fees	417780	Lead Paint Abatement	18 VSA Sec 1753 (b)	600.00	2007	600.00	26	15,600	15,600	15,600	Lead Abatement - Lead Contractors (per year)	Licensee	
N	03420	VDH	21828	HE-Lead Abatement Fees	417780	Lead Paint Abatement	18 VSA Sec 1753 (b)	60.00	2007	60.00	72	4,320	4,320	4,320	Lead Abatement - Lead Workers (per year)	Licensee	
N	03420	VDH	21828	HE-Lead Abatement Fees	417780	Lead Paint Abatement	18 VSA Sec 1753 (b)	120.00	2007	120.00	70	8,400	8,400	8,400	Lead Abatement - Lead Supervisors (per year)	Licensee	
N	03420	VDH	21828	HE-Lead Abatement Fees	417780	Lead Paint Abatement	18 VSA Sec 1753 (b)	180.00	2007	180.00	21	3,780	3,780	3,780	Lead Abatement - Lead Inspectors (per year)	Licensee	
N	03420	VDH	21828	HE-Lead Abatement Fees	417780	Lead Paint Abatement	18 VSA Sec 1753 (b)	180.00	2007	180.00	16	2,880	2,880	2,880	Lead Abatement - Lead Risk Assessors (per year)	Licensee	
N	03420	VDH	21828	HE-Lead Abatement Fees	417780	Lead Paint Abatement	18 VSA Sec 1753 (b)	180.00	2007	180.00	7	1,260	1,260	1,260	Lead Abatement - Lead Designers (per year)	Licensee	
N	03420	VDH	21828	HE-Lead Abatement Fees	417780	Lead Paint Abatement	18 VSA Sec 1753 (b)	600.00	2007	600.00	9	5,400	5,400	5,400	Lead Abatement - Laboratories (per year)	Licensee	
N	03420	VDH	21828	HE-Lead Abatement Fees	417780	Lead Paint Abatement	18 VSA Sec 1753 (b)	50.00	2007	50.00	0	0	0	0	Lead Abatement - Lead-safe Renovators (per year)	Licensee	
N	03420	VDH	21828	HE-Lead Abatement Fees	417780	Lead Paint Abatement	18 VSA Sec 1753 (c)	50.00	2007	50.00	65	3,250	3,250	3,250	Lead Abatement - Project Permit Fee	Licensee	
N	03420	VDH	21828	HE-Lead Abatement Fees	417780	Lead Paint Abatement	18 VSA Sec 1753 (c)	25.00	2007	25.00	7	175	175	175	Lead Abatement - Project Permit Revision Fee	Licensee	
N	03420	VDH	21321	Chemical High Concern Children	417586	Chem Hi Concrn Children File Fee	18 VSA Sec 1775 (j)	200.00	2015	200.00	622	0	124,400	31,100	Chemicals of High Concern to Children Disclosure Fee	Manufacturer	Fees are collected on a two-year cycle. The funds collected in FY17 represent revenue for a full two year cycle. Going forward, one-quarter of collections are expected to be received in even-numbered years and three-quarters in odd-numbered years.
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 1401a (a) (1)	650.00	2015	650.00	329	213,850	213,850	213,850	Application for Licensure, Physician	Licensee	
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 1401a (a) (2)	525.00	2015	525.00	3,240	0	1,701,000	0	Biennial Renewal, Physician	Licensee	Two year license cycle. 2017 was a renewal year. Next renewal is in FY 2019.
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 1401a (a) (3)	75.00	2015	75.00	4	300	300	300	Initial Limited Temporary License, Physician	Licensee	
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 1401a (a) (3)	75.00	2015	75.00	354	26,550	26,550	26,550	Renewal of Limited Temporary License, Physician	Licensee	
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 1401a (b) (1)	25.00	2001	25.00	0	0	0	0	Late Renewal Penalty, Physician Assistant	Licensee	
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 1401a (b) (1)	25.00	2001	25.00	30	750	750	750	Late Renewal Penalty, Physician	Licensee	
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 1401a (b) (1)	25.00	2001	25.00	0	0	0	0	Late Renewal Penalty, Podiatry	Licensee	
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 1401a (b) (2)	20.00	2001	20.00	0	0	0	0	Reinstatement of Revoked or Suspended License, Physician	Licensee	
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 1401a (b) (3)	20.00	2001	20.00	45	900	900	900	Replacement of License, Physician	Licensee	
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 1401a (b) (3)	20.00	2001	20.00	1	20	20	20	Replacement of License, Podiatry	Licensee	
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 1401a (b) (3)	20.00	2001	20.00	8	160	160	160	Replacement of License, Physician Assistant	Licensee	
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 1401a (b) (4)	50.00	2007	50.00	831	41,550	41,550	41,550	Verification of License, Physician	Licensee	
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 1401a (b) (4)	50.00	2007	50.00	0	0	0	0	Verification of License, Podiatry	Licensee	
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 1401a (b) (4)	50.00	2007	50.00	47	2,350	2,350	2,350	Verification of License, Physician Assistant	Licensee	
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 1401a (b) (4)	50.00	2007	50.00	143	7,150	7,150	7,150	Verification of Limited Temporary License, Physician	Licensee	
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 1401a (b) (4)	50.00	2007	50.00	2	100	100	100	Verification of Limited Temporary License, Podiatry	Licensee	
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 1662 (1) (A) (i)	120.00	2015	120.00	4	480	480	480	Original Application for Certification, Anesthesiologist Assistant	Licensee	
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 1662 (1) (A) (ii)	55.00	2015	55.00	1	55	55	55	Additional Application, Anesthesiologist Assistant	Licensee	
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 1662 (2) (A) (i)	120.00	2015	120.00	0	1,800	0	1,800	Biennial Renewal, Anesthesiologist Assistant	Licensee	Two year license cycle. 2016 was a renewal year. Next renewal is in FY 2018.
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 1662 (2) (A) (ii)	55.00	2015	55.00	0	660	0	660	Additional Biennial Renewal, Anesthesiologist Assistant	Licensee	Two year license cycle. 2016 was a renewal year. Next renewal is in FY 2018.
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 1662 (3)	20.00	2015	20.00	0	0	0	0	Transfer of Certification, Anesthesiologist Assistant	Licensee	
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 1740 (1)	225.00	2015	225.00	47	10,575	10,575	10,575	Original Application for Licensure, Physician Assistant	Licensee	
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 1740 (2)	215.00	2015	215.00	0	68,370	0	68,370	Biennial Renewal, Physician Assistant	Licensee	Two year license cycle. 2016 was a renewal year. Next renewal is in FY 2018.
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 2862 (1) (A) (i)	120.00	2015	120.00	0	0	0	0	Original Application for Certification, Radiologist Assistant	Licensee	

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N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 2862 (1) (A) (ii)	55.00	2015	55.00	0	0	0	0	Additional Application, Radiologist Assistant	Licensee	
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 2862 (2) (A) (i)	120.00	2015	120.00	0	120	0	120	Biennial Renewal, Radiologist Assistant	Licensee	Two year license cycle. 2016 was a renewal year. Next renewal is in FY 2018.
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 2862 (2) (A) (ii)	55.00	2015	55.00	0	0	0	0	Additional Renewal, Radiologist Assistant	Licensee	
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 2862 (3)	20.00	2015	20.00	0	0	0	0	Transfer of Certification, Radiologist Assistant	Licensee	
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 374 (1)	650.00	2015	650.00	1	650	650	650	Application for Licensure, Podiatry	Licensee	
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 374 (2)	525.00	2015	525.00	35	0	18,375	0	Biennial Renewal, Podiatry	Licensee	Two year license cycle. 2017 was a renewal year. Next renewal is in FY 2019.
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 378 (a) (4) establishes fee, 26 VSA Sec 1401a (a) (3) states amount	75.00	2015	75.00	0	0	0	0	Initial Limited Temporary License, Podiatry	Licensee	
N	03420	VDH	21470	Medical Practice	462500	Other Revenues	26 VSA Sec 378 (b) establishes fee, 26 VSA Sec 1401a (a) (3) states amount	75.00	2015	75.00	7	525	525	525	Renewal of Limited Temporary License, Podiatry	Licensee	
N	03420	VDH	21471	Hospital Licensing Fees	462500	Other Revenues	18 VSA Sec 1904 (b)	7,667.00	2007	7,667.00	10	76,670	76,670	76,670	Annual hospital license fee, base	Licensee	
N	03420	VDH	21471	Hospital Licensing Fees	462500	Other Revenues	18 VSA Sec 1904 (b)	4,917.00	2007	4,917.00	6	29,502	29,502	29,502	Annual hospital license fee, base for hospitals accredited by the Joint Commission on Accreditation of Health Care Organizations	Licensee	
N	03420	VDH	21471	Hospital Licensing Fees	462500	Other Revenues	18 VSA Sec 1904 (b)	25.00	2007	25.00	1,498	37,450	37,450	37,450	Annual hospital license fee, per bed	Licensee	
N	03420	VDH	21460	Laboratory Services	417765	Laboratory	18 VSA Sec 501b (d)	500.00	1997	500.00	1	500	500	500	Drug laboratory approval	Licensee	
N	03420	VDH	21460	Laboratory Services	417765	Laboratory	18 VSA Sec 501b (d)	300.00	1997	300.00	12	3,600	3,600	3,600	Drug laboratory alternate approval	Licensee	
N	03420	VDH	21460	Laboratory Services	417765	Laboratory	18 VSA Sec 501b (d)	300.00	1997	300.00	0	0	0	0	Drug laboratory approval renewal	Licensee	
N	03420	VDH	21460	Laboratory Services	417765	Laboratory	18 VSA Sec 501b (d)	300.00	1997	300.00	0	0	0	0	HIV laboratory approval	Licensee	
N	03420	VDH	21460	Laboratory Services	417765	Laboratory	18 VSA Sec 501b (d)	100.00	1997	100.00	0	0	0	0	HIV laboratory alternate approval	Licensee	
N	03420	VDH	21460	Laboratory Services	417765	Laboratory	18 VSA Sec 501b (d)	100.00	1997	100.00	0	0	0	0	HIV laboratory approval renewal	Licensee	
N	03420	VDH	21460	Laboratory Services	417765	Laboratory	18 VSA Sec 501b (d)	500.00	1997	500.00	0	0	0	0	HIV laboratory (insurance) approval	Licensee	
N	03420	VDH	21460	Laboratory Services	417765	Laboratory	18 VSA Sec 501b (d)	300.00	1997	300.00	9	2,700	2,700	2,700	HIV laboratory (insurance) alternate approval	Licensee	
N	03420	VDH	21460	Laboratory Services	417765	Laboratory	18 VSA Sec 501b (d)	300.00	1997	300.00	0	0	0	0	HIV laboratory (insurance) approval renewal	Licensee	
N	03420	VDH	21460	Laboratory Services	417765	Laboratory	18 VSA Sec 501b (d)	500.00	1997	500.00	19	9,500	9,500	9,500	Safe Drinking Water Act (SDWA) laboratory certification - Bacteriology	Licensee	
N	03420	VDH	21460	Laboratory Services	417765	Laboratory	18 VSA Sec 501b (d)	500.00	1997	500.00	24	12,000	12,000	12,000	Safe Drinking Water Act (SDWA) laboratory certification - Inorganic chemistry	Licensee	
N	03420	VDH	21460	Laboratory Services	417765	Laboratory	18 VSA Sec 501b (d)	500.00	1997	500.00	20	10,000	10,000	10,000	Safe Drinking Water Act (SDWA) laboratory certification - Organic chemistry	Licensee	
N	03420	VDH	21460	Laboratory Services	417765	Laboratory	18 VSA Sec 501b (d)	500.00	1997	500.00	4	2,000	2,000	2,000	Safe Drinking Water Act (SDWA) laboratory certification - Radiological chemistry	Licensee	
N	03420	VDH	21902	Health Department-Special Fund	417760	Vital Records	32 VSA Sec 1715 (a)	10.00	2007	10.00	11,639	116,390	116,390	116,390	Vital Records Certification Fee	Requestor	
N	03420	VDH	21902	Health Department-Special Fund	462500	Other Revenues	18 VSA Sec 5201 (c)	25.00	2007	25.00	3,262	81,550	81,550	81,550	Cremation Permit Fee	Funeral home/Funeral director	
N	03420	VDH	21837	HE-ADAP DDRP Fees	457500	Special Assessments	23 VSA Sec 1209a (f)	250.00	2007	250.00	1,007	40,280	40,280	40,280	Alcohol and Driving Education Program	Participant	VDH portion of fee collected is \$40, the remainder of the fee goes to the provider
N	03420	VDH	21837	HE-ADAP DDRP Fees	457500	Special Assessments	23 VSA Sec 1209a (f)	200.00	2007	200.00	1,764	70,560	70,560	70,560	Alcohol assessment screening	Participant	VDH portion of fee collected is \$40, the remainder of the fee goes to the provider
N	03420	VDH	21837	HE-ADAP DDRP Fees	457500	Special Assessments	23 VSA Sec 1209a (f)	625.00	2007	625.00	559	33,540	33,540	33,540	Intensive or weekend residential program combining Alcohol and Driving Education Program and alcohol assessment screening	Participant	VDH portion of fee collected is \$60, the remainder of the fee goes to the provider
<b>Subtotal Department of Health</b>												<b>2,783,072</b>	<b>4,555,897</b>	<b>2,814,172</b>			
<b>Agency of Natural Resources</b>																	
<b>Agency of Natural Resources - Central Office</b>																	
N	06100	ANR Central Office	21475	Natural Resources Management	417526	Section 248 Application Fees	30 VSA Sec 248	\$2.50 per \$1,000	New 2015	\$2.50 per \$1,000	-	624,889	363,055	250,000	ANR Review of Section 248 Applications	Section 248 Applicants	Certificate of public good energy projects
N	6100	ANR Central Office	21260	Act 250 Permit	417525	Permit Application Fees	10 V.S.A. Sec. 6083a (1) & (2)	\$1.00 per \$1,000	New 2015	\$1.00 per \$1,000	-	200,193	220,562	210,000	ANR Review of Act 250 Applications	Act 250 Applicants	Development projects
<b>Subtotal ANR Central Office</b>												<b>825,082</b>	<b>583,617</b>	<b>460,000</b>			

Change	Unit	Agency/Department	Fund	Fund Description	Account	Account Description	Statutory Reference	FY2017	Last Year Changed (Legislative Session)	Current Fee	# Units processed annually (if applicable)	FY 2016 Actual Receipts	FY 2017 Actual Receipts	FY 2018 Peojected Receipts	Service or Product Provided, or regulatory Fundction Performed	Who pays the Fee	Other Notes
Department of Fish and Wildlife																	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	26.00	2015	26.00	40,900	1,136,508	1,026,324	959,637	Vermont Resident Fishing License	Anglers	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	26.00	2015	26.00	22,200	565,992	557,466	551,197	Vermont Resident Hunting License	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	\$41/\$42	2016	42.00	26,800	1,161,027	1,105,576	1,032,386	Vermont Resident Combination Hunting and Fishing License	Anglers and Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	23.00	2012	23.00	21,200	455,507	471,736	491,099	Vermont Resident Archery License	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	23.00	2012	23.00	22,000	445,530	491,856	555,302	Vermont Resident Muzzleloader License	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	23.00	2012	23.00	14,800	332,422	330,314	322,254	Vermont Resident Turkey License	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412545	Moose Permits	10 VSA Sec 4255	100.00	2003	100.00	various	34,350	20,450	10,850	Vermont Resident Moose License	Hunters	Actuals include resident and non-resident permits
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	50.00	2011	5.00	10,600	42,109	45,168	42,104	Vermont Resident Bear Tag	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	23.00	2012	23.00	-	See Above	See Above	See Above	Vermont Resident Additional Deer Archery Tag	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	23.00	2015	23.00	800	16,249	17,158	15,612	Vermont Resident Trapping License	Trappers	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	8.00	prior2004	8.00	4,700	36,398	33,223	30,788	Vermont Resident Hunting License for Persons 17 Years of Age or Under	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	10.00	prior 2004	10.00	100	1,130	930	707	Vermont Resident Trapping License for Persons 17 Years of Age or Under	Trappers	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	8.00	1997-1998	8.00	2,600	22,280	18,710	15,713	Vermont Resident Fishing License for Persons 15 through 17 Years of Age	Anglers	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	150.00	2005	150.00	0	0	0	0	Vermont Resident Super Sport License	Anglers and Hunters	
Y	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	11.00	2015	10.00	900	9,531	9,515	8,902	Vermont Resident Three-day Fishing License	Anglers	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	12.00	2001-2002	12.00	1,200	15,314	12,981	10,208	Vermont Resident Combination Hunting and Fishing License for Persons Aged 17 years of Age or Under	Anglers and Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	10.00	2009	10.00	225	2,400	2,280	2,290	Vermont Resident Mentored Hunting License	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	\$51/\$52	2016	52.00	13,500	702,719	691,303	700,877	Nonresident Fishing License	Anglers	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	21.00	2015	21.00	4,900	101,001	98,492	94,721	Nonresident One-day Fishing License	Anglers	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	100.00	2004?	100.00	6,100	599,381	606,566	636,002	Nonresident Hunting License	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	\$135/\$138	2016	138.00	1,500	203,622	204,488	211,494	Nonresident Combination Hunting and Fishing License	Anglers and Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	38.00	2012	38.00	1,700	56,217	63,081	74,398	Nonresident Archery License	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	40.00	2010	40.00	1,350	44,965	53,453	65,956	Nonresident Muzzleloader License	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	38.00	2012	38.00	1,300	47,005	48,662	51,509	Nonresident Turkey License	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412545	Moose Permits	10 VSA Sec 4255	350.00	2003	350.00	various	See Above	See Above	See Above	Nonresident Moose License	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	15.00	2011	15.00	1,000	14,055	14,285		Nonresident Bear Tag	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	38.00	2012	38.00	various	See Above	See Above	See Above	Nonresident Additional Deer Archery Tag	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	50.00	2009	50.00	1,000	56,016	47,891	42,168	Nonresident Small Game License	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	305.00	2015	305.00	5	1,801	1,524	15,612	Nonresident Trapping License	Trappers	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	25.00	1997-1998	25.00	450	11,419	11,132	11,672	Nonresident Hunting License for Person 17 Years of Age or Under	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	23.00	2015	23.00	11,500	258,358	255,851	264,529	Nonresident Three-day Fishing License	Anglers	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	31.00	2015	31.00	6,950	206,970	210,731	213,692	Nonresident Seven-day Fishing License	Anglers	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	75.00	2009-2010	75.00	275	18,630	20,474	21,094	Nonresident Archery-only License	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	15.00	Prior 2004	15.00	1,600	25,481	23,268	29,487	Nonresident Fishing License for Persons 15 Through 17 Years of Age	Anglers	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	250.00	2005	250.00	0	0	0	0	Nonresident Super Sport License	Anglers and Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	30.00	2001-2002	30.00	60	2,516	1,811	2,175	Nonresident Combination Hunting and Fishing License for Persons 17 Years of Age or Under	Anglers and Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	10.00	2009	10.00	125	1,630	1,250	1,460	Nonresident Mentored Hunting License	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	Free	2017	0.00	3,100	113,898	109,477	85,800	Vermont Resident Permanent License for Age 66 or Older (eff 1/1/18)	Anglers, Hunters and Trappers	

Change	Unit	Agency/Department	Fund	Fund Description	Account	Account Description	Statutory Reference	FY2017	Last Year Changed (Legislative Session)	Current Fee	# Units processed annually (if applicable)	FY 2016 Actual Receipts	FY 2017 Actual Receipts	FY 2018 Peojected Receipts	Service or Product Provided, or regulatory Function Performed	Who pays the Fee	Other Notes
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	Free	Prior 1987	0.00	8	0	0	0	Vermont Resident Legally Blind Fishing	Anglers	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	Free	Prior 1987	0.00	35	0	0	0	Vermont Resident Mobility Disability	N/A	Free License
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	Free	2013-2014	0.00	170	0	0	0	Vermont Resident 60 percent disabled	N/A	Free License
N	06120	F&W	20305	F&W Fund - Nondedicated	410360	Trapping Rabbits	10 VSA Sec 4255	20.00	1998	20.00	15	240	300	300	Permit - Trap Hare and Rabbits	Trappers	
N	06120	F&W	20305	F&W Fund - Nondedicated	410380	Transport Minnows	10 VSA Sec 4255	50.00	1998	50.00	60	3,100	3,250	3,000	Permit - Transport Minnows or Bait Fish	Bait fish dealer	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	50.00	2013	50.00	7	400	350	350	Therapeutic Group Fishing License	Health care professional/long-term care facility	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4259	0.00	Prior 1987	0.00	680	0	0	0	Vermont Resident Military Personnel Active Duty	Anglers and Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4258	26.00	Prior 1987	26.00	15	425	325	390	Nonresident Military Personnel Active Duty - Fishing	Anglers	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4258	26.00	Prior 1987	26.00	8	150	250	208	Nonresident Military Personnel Active Duty - Hunting	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4258	\$41/\$42	Prior 1987	42.00	6	200	280	252	Nonresident Military Personnel Active Duty - Combo	Anglers and Hunters	
N	06120	F&W	20315	Fish & Wildlife Trust Fund	412550	Lifetime License	10 VSA Sec 4279	\$156-\$676	2015	\$156-\$676	32	7,688	4,836	Included Lifetime	Vermont Resident Lifetime Hunting License	Hunters	
N	06120	F&W	20315	Fish & Wildlife Trust Fund	412550	Lifetime License	10 VSA Sec 4279	\$252-\$1,092	2016	\$252-\$1,092	1,080	272,400	291,343	360,000	Vermont Resident Lifetime Combination License	Anglers and Hunters	
N	06120	F&W	20315	Fish & Wildlife Trust Fund	412550	Lifetime License	10 VSA Sec 4279	\$156-\$676	2015	\$156-\$676	100	17,393	20,670	Included Lifetime	Vermont Resident Lifetime Fishing License	Anglers	
N	06120	F&W	20315	Fish & Wildlife Trust Fund	412550	Lifetime License	10 VSA Sec 4279	\$600-\$2,600	2004	\$600-\$2,600	5	3,000	3,600	Included Lifetime	Nonresident Lifetime Hunting License	Hunters	
N	06120	F&W	20315	Fish & Wildlife Trust Fund	412550	Lifetime License	10 VSA Sec 4279	\$828-\$3588	2016	\$828-\$3,588	13	6,480	15,480	Included Lifetime	Nonresident Lifetime Combination License	Anglers and Hunters	
N	06120	F&W	20315	Fish & Wildlife Trust Fund	412550	Lifetime License	10 VSA Sec 4279	\$312-\$1352	2016	\$312-\$1,352	16	6,680	6,182	Included Lifetime	Nonresident Lifetime Fishing License	Anglers	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	109.00	2015	109.00	6	718	436	436	Vermont Resident 5-Year Trapping	Trappers	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	124.00	2015	124.00	22	2,644	2,851	2,728	Vermont Resident 5-Year Hunting	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	494.00	2004?	494.00	1	0	494	0	Nonresident 5-year Hunting	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	\$199-\$204	2016	204.00	133	25,933	27,360	27,132	Vermont Resident 5-Year Combination	Anglers and Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	\$669-\$684	2016	684.00	4	2,676	3,390	2,736	Nonresident 5-Year Combination	Anglers and Hunters	
N	06120	F&W	20320	Duck Stamp Fund	412530	Waterfowl Stamps	10 VSA Sec 4277	7.50	2007	7.50	6,100	43,796	42,962	42,962	Waterfowl Stamp	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	0.00	2013-2014	0.00	57	0	0	0	Nonresident 60 Percent Disabled Vet	N/A	Free License; eligibility changed in 2013-2014, not fee
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	0.00	Prior 1987	0.00	1	0	0	0	Nonresident Mobility Disability Fishing	Anglers	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	124.00	2015	124.00	130	14,524	17,341	16,120	Vermont Resident 5-Year Fishing	Anglers	
N	06120	F&W	20305	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	\$249-\$254	2016	254.00	18	4,446	5,306	4,482	Nonresident 5-Year Fishing	Anglers	
N	06120	F&W	20305	F&W Fund - Nondedicated	412525	Antlerless Deer App Fee	10 VSA Sec 4254	10.00	Prior 1998	10.00	10,600	167,960	212,655	190,000	Vermont Resident Antlerless Deer Application	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412525	Antlerless Deer App Fee	10 VSA Sec 4254	10.00	Prior 1998	10.00	1,125	See Above	See Above	See Above	Vermont Resident Landowner Antlerless Deer Application	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412546	Moose Application Fee	10 VSA Sec 4254	10.00	1993	10.00	3,751	57,730	46,980	82,500	Vermont Resident Moose Application	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412525	Antlerless Deer App Fee	10 VSA Sec 4254	25.00	1998	25.00	550	See Above	See Above	See Above	Nonresident Antlerless Deer Application	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412525	Antlerless Deer App Fee	10 VSA Sec 4254	25.00	1998	25.00	55	See Above	See Above	See Above	Nonresident Landowner Antlerless Deer Application	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412546	Moose Application Fee	10 VSA Sec 4254	25.00	1998	25.00	2,060	55,700	67,925	See Above	Nonresident Moose Application	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	405580	Fur Buyers	10 V.S.A 105 §4269	25.00	1983	25.00	12	575	650	650	Vermont Resident Fur Buyer License	Fur Buyer	
N	06120	F&W	20305	F&W Fund - Nondedicated	405580	Fur Buyers	10 V.S.A 105 §4269	50.00	1983	50.00	7	See Above	See Above	See Above	Nonresident Fur Buyer License	Fur Buyer	
N	06120	F&W	20305	F&W Fund - Nondedicated	410200	Falconry Permits	10 V.S.A 105 §4278	250.00	1990	250.00	2	950	550	550	Falconry License-Initial	Public	
N	06120	F&W	20305	F&W Fund - Nondedicated	410200	Falconry Permits	10 V.S.A 105 §4278	50.00	1990	50.00	4	See Above	See Above	See Above	Falconry License-Renewal	Public	
N	06120	F&W	20305	F&W Fund - Nondedicated	410240	Fish Importation	10 V.S.A 105 §4605	50.00	1998	50.00	6	600	300	300	Fish Importation Permit	Public	
N	06120	F&W	20305	F&W Fund - Nondedicated	412540	Fishing Tournament Permits	10 V.S.A 105 §4613	50.00	2003	50.00	100	5,000	6,150	5,000	Fishing Tournament Permit	Public	
N	06120	F&W	20305	F&W Fund - Nondedicated	410260	Wild Animal Importation	10 V.S.A 105 §4709	100.00	2003	100.00	24	1,250	1,800	1,500	Wildlife Importation Permit	Organizations	
N	06120	F&W	20305	F&W Fund - Nondedicated	410280	Crossbow Permits	10 V.S.A 105 §4711	25.00	1998	25.00	200	8,190	4,350	3,500	Crossbow Hunting Permit-Permanent	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	410280	Crossbow Permits	10 V.S.A 105 §4711	5.00	1998	5.00	180	See Above	See Above	See Above	Crossbow Hunting Permit-Temporary	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	410220	Injured Wildlife Tracking	10 V.S.A 105 §4712	25.00	1998	25.00	7	1,550	825	1,000	Tracking Injured Wildlife-Application	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	410220	Injured Wildlife Tracking	10 V.S.A 105 §4712	100.00	1998	100.00	various	See Above	See Above	See Above	Vermont Resident Tracking Injured Wildlife-Initial Certification	Hunters	

Change	Unit	Agency/Department	Fund	Fund Description	Account	Account Description	Statutory Reference	FY2017	Last Year Changed (Legislative Session)	Current Fee	# Units processed annually (if applicable)	FY 2016 Actual Receipts	FY 2017 Actual Receipts	FY 2018 Peojected Receipts	Service or Product Provided, or regulatory Fundction Performed	Who pays the Fee	Other Notes
N	06120	F&W	20305	F&W Fund - Nondedicated	410220	Injured Wildlife Tracking	10 V.S.A 105 §4712	200.00	1998	200.00	3	See Above	See Above	See Above	Nonresident Tracking Injured Wildlife-Initial Certification	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	410220	Injured Wildlife Tracking	10 V.S.A 105 §4712	125.00	1998	125.00	various	See Above	See Above	See Above	Vermont Resident Tracking Injured Wildlife-Renewal	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	410220	Injured Wildlife Tracking	10 V.S.A 105 §4712	225.00	1998	225.00	various	See Above	See Above	See Above	Non resident Tracking Injured Wildlife-Renewal	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412520	Field Trial Permits	10 V.S.A 105 §5002	50.00	1998	50.00	24	2,350	1,850	1,600	Hunting Dogs and Field Trials Permit	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412520	Field Trial Permits	10 V.S.A 105 §5004	50.00	1998	50.00	various	See Above	See Above	See Above	Retriever Field Trial Permit	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	410300	Bear Dog Permits	10 V.S.A 105 §5007	50.00	1998	50.00	92	7,680	6,250	6,200	Vermont Resident Bear Dog Permit	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	410300	Bear Dog Permits	10 V.S.A 105 §5007	10.00	1998	10.00	65	See Above	See Above	See Above	Nonresident Bear Dog Permit-Application Fee	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	410300	Bear Dog Permits	10 V.S.A 105 §5007	200.00	1998	200.00	9	See Above	See Above	See Above	Nonresident Bear Dog Permit-Permit Fee	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	405560	Breeders	10 VSA Sec 5207a	50.00	2003	50.00	2	240	310	300	Propogation Permit-New Application	Public	
N	06120	F&W	20305	F&W Fund - Nondedicated	405560	Breeders	10 VSA Sec 5207a	10.00	2003	10.00	7	See Above	See Above	See Above	Propogation Permit-Renewal Application	Public	
N	06120	F&W	20305	F&W Fund - Nondedicated	410340	Regulated Shooting	10 V.S.A 105 §5217	100.00	1998	100.00	3	525	1,755	1,700	Regulated Shooting Ground Permit	Animal preserves	
N	06120	F&W	20305	F&W Fund - Nondedicated	415560	Hunters Remedial Course	10 VSA Sec 4502f	100.00	2001-2002	100.00	50	6,400	5,600	5,000	To reinstate a suspended license	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	427440	Restitution	10 VSA Sec 4514b	Various	1989	Various	-	16,219	10,176	8,000	To reinstate a suspended license	Hunters	
N	06120	F&W	10000	General Fund	428010	Treasurer Fee	32 VSA Sec 404	20.00	1997	20.00	7	120	240	100	ISF check fee	Public	
N	06120	F&W	20305	F&W Fund - Nondedicated	410320	Wildlife Rehabilitation Permit	10 VSA Sec 5215b	50.00	1998	50.00	6	150	0	0	Permit	Rehabers	
N	06120	F&W	20305	F&W Fund - Nondedicated	412547	Moose Auction	10 VSA Sec 4254i	various	2003	various	5	25,004	27,916	30,762	Auction bid for moose permit	Hunters	
N	06120	F&W	20305	F&W Fund - Nondedicated	412548	Speical Use Permit	10 VSA Sec 4132e	various	2007	various	50	40,840	17,419	10,000	Permit for use of department land	Public	
Subtotal Department of Fish and Wildlife												7,554,349	7,468,123	7,381,453			
Department of Environmental Conservation																	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3 V.S.A. §2822(j)(2)(B)(v)(I)(aa)	400.00	2009/2010	400.00	86	44,294	50,117	34,500	Indirect Discharge - Individual Permit Base Fee - Annual	Owner/operator of land-based treatment and disposal system	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3 V.S.A. §2822(j)(2)(B)(v)(I)(aa)	0.04	2009/2010	0.04	2,971,429	130,015	101,590	104,000	Indirect Discharge - Individual Permit Fee - Annual	Owner/operator of land-based treatment and disposal system	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3 V.S.A. §2822(j)(2)(B)(v)(I)(aa)	27,500.00	2009/2010	27,500.00	0	0	0	0	Indirect Discharge - Individual Permit Max Fee	Owner/operator of land-based treatment and disposal system	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3 V.S.A. §2822(j)(2)(B)(v)(I)(bb)	220.00	Pre - 2009	220.00	80	17,224	16,225	17,600	Indirect Sewer Discharge - General Permit - Annual	Owner/operator of land-based treatment and disposal system	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3 V.S.A. §2822(j)(2)(B)(v)(II)(aa)	500.00	Pre - 2009	500.00	4	2,000	949	2,000	Underground Injection Control - Base Fee Point of Discharge - Annual	Businesses (only ~10 entities in total currently discharge wastes into injection wells and fall under UIC Regulations)	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3 V.S.A. §2822(j)(2)(B)(v)(II)(aa)	0.02	Pre - 2009	0.02	0	680	680		Underground Injection Control - Individual Permit Point of Discharge	Businesses (only ~10 entities in total currently discharge wastes into injection wells and fall under UIC Regulations)	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3 V.S.A. §2822(j)(2)(B)(v)(II)(bb)	1,500.00	Pre - 2009	1,500.00	4	5,000	3,000	6,000	Underground Injection Contol - Point of Compliance Base Fee	Businesses (only ~10 entities in total currently discharge wastes into injection wells and fall under UIC Regulations)	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3 V.S.A. §2822(j)(2)(B)(v)(II)(bb)	0.02	Pre - 2009	0.02	30,000	2,940	770	600	Underground Injection Control - Individual Permit Point of Compliance	Businesses (only ~10 entities in total currently discharge wastes into injection wells and fall under UIC Regulations)	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3 V.S.A. §2822(j)(2)(B)(v)(II)(cc)	220.00	Pre - 2009	220.00	0	0	0	0	Underground Injection Control - General Permit - Annual	Businesses (only ~10 entities in total currently discharge wastes into injection wells and fall under UIC Regulations)	
N	06140	DEC	21285	Waste Management Assistance	415000	Fees - General	10 V.S.A. 166 § 7553(g)(1)(B)	variable	2011	variable	variable	231,075	234,368	292,520	Electronic Waste Program Administration	Manufacturers of electronics sold in Vermont (by % market share)	
N	06140	DEC	21285	Waste Management Assistance	417500	Fees - Program	10 V.S.A. 166 § 7553(h)	variable	2011	variable	variable	1,506,491	1,805,552	2,251,130	Electronic Waste Program - Implementation (collection and recycling of waste)	Manufacturers of electronics sold in Vermont (by % market share)	
N	06140	DEC	21776	Pollution Prevention Plans Fees	417500	Fees - Program	10 VSA §6628(j)(3)(A)	2,000.00	2015/2016	2,000.00	5	9,600	7,600	9,800	Review of toxics use reduction plans and assistance in reducing the generation of hazardous waste	Businesses that generate hazardous waste	
N	06140	DEC	21776	Pollution Prevention Plans Fees	417500	Fees - Program	10 VSA §6628(j)(3)(B)	400.00	2015/2016	400.00	21	8,250	6,605	8,533	Review of toxics use reduction plans and assistance in reducing the generation of hazardous waste	Businesses that generate hazardous waste	
N	06140	DEC	21776	Pollution Prevention Plans Fees	417500	Fees - Program	10 VSA §6628(j)(3)(D)	4,000.00	2015/2016	4,000.00	9	33,150	28,000	36,162	Review of toxics use reduction plans and assistance in reducing the generation of hazardous waste	Businesses that generate hazardous waste	
N	06140	DEC	21776	Pollution Prevention Plans Fees	417500	Fees - Program	10 VSA §6628(j)(3)(C)	2,000.00	2015/2016	2,000.00	1	1,600	1,200	1,540	Review of toxics use reduction plans and assistance in reducing the generation of hazardous waste	Businesses that generate hazardous waste	

Change	Unit	Agency/Department	Fund	Fund Description	Account	Account Description	Statutory Reference	FY2017	Last Year Changed (Legislative Session)	Current Fee	# Units processed annually (if applicable)	FY 2016 Actual Receipts	FY 2017 Actual Receipts	FY 2018 Peojected Receipts	Service or Product Provided, or regulatory Function Performed	Who pays the Fee	Other Notes
N	06140	DEC	21776	Pollution Prevention Plans Fees	417500	Fees - Program	10 VSA §6628(j)(3)E	1,200.00	2015/2016	1,200.00	12	13,100	10,800	13,965	Review of toxics use reduction plans and assistance in reducing the generation of hazardous waste	Businesses that generate hazardous waste	
N	06140	DEC	21295	Permit Fund	417550	Residuals Certification Permit	3 V.S.A. §2822(j)(15)(A)	1,000.00	2015/2016	1,000.00	2	2,000	3,000	2,000	Residuals Certifications - Land Application	Municipalities, the rate payers on municipal sewage systems, industrial dischargers that manage residual wastes via land application or treatment in a PFRP pathogen reduction process or which operate certain other treatment or storage facilities for these wastes.	
N	06140	DEC	21295	Permit Fund	417550	Residuals Certification Permit	3 V.S.A. §2822(j)(15)(B)	125.00	2015/2016	125.00	2	225	1,205	250	Residuals Certifications - All Other Types	Municipalities, the rate payers on municipal sewage systems, industrial dischargers that manage residual wastes via land application or treatment in a PFRP pathogen reduction process or which operate certain other treatment or storage facilities for these wastes.	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3 V.S.A. §2822(j)(2)	240.00	2015/2016	240.00	15	2,760	960	3,600	MSGP Admin Proc fee	developers/landowners/municipalities	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3 V.S.A. §2822(j)(2)	240.00	2015/2016	240.00	0	1,200	270	0	GP Class A Admin Proc fee (9010/9015)	developers/landowners/municipalities	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3 V.S.A. §2822(j)(2)	240.00	2015/2016	240.00	146	47,640	65,848	35,000	GP Class B Admin Proc fee (9010/9015/MSGP/RDA)	developers/landowners/municipalities	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3 V.S.A. §2822(j)(2)	240.00	2015/2016	240.00	63	20,880	29,551	15,000	Ind pmt Class B Admin Proc fee (INDS, INDO, RDA, MSGP)	developers/landowners/municipalities	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3 V.S.A. §2822(j)(2)	240.00	2015/2016	240.00	21	6,120	5,616	5,000	Administrative Processing Fee Municipal/Industrial Appls	developers/landowners/municipalities	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3 V.S.A. §2822(j)(2)	240.00	2015/2016	240.00	9	1,200	3,610	2,160	Administrative Processing Fee Pretreatment Appls	developers/landowners/municipalities	
N	06140	DEC	21295	Permit Fund	417510	Lakes & Ponds Permits	3 V.S.A. § 2822 (j)(10)(A)	155.00	Pre-2009	155.00	5	1,550	2,549	750	Lake Encroachment Permit Erosion Control Project - Non Structural Fee	developers/landowners - Person seeking to encroach on a surface water	
N	06140	DEC	21295	Permit Fund	417510	Lakes & Ponds Permits	3 V.S.A. § 2822 (j)(10)(B)	250.00	2009/2010	250.00	2	2,500	2,127	600	Lake Encroachment Permit Erosion Control Project - Structural Fee	developers/landowners - Person seeking to encroach on a surface water	
N	06140	DEC	21295	Permit Fund	417510	Lakes & Ponds Permits	3 V.S.A. § 2822 (j)(10)(C)	300.00	2009/2010	300.00	12	2,650	9,645	3,600	Lake Encroachment Permit Other Project Type Base Fee	developers/landowners - Person seeking to encroach on a surface water	
N	06140	DEC	21295	Permit Fund	417510	Lakes & Ponds Permits	3 V.S.A. § 2822 (j)(10)(C)	0.01	2009/2010	0.01	4,150,000	43,682	51,813	41,500	Lake Encroachment Permit Other Project Permit Fee	developers/landowners - Person seeking to encroach on a surface water	
N	06140	DEC	21295	Permit Fund	417510	Lakes & Ponds Permits	3 V.S.A. § 2822 (j)(10)(C)	20,000.00	Pre-2009	20,000.00	0	0	20,400	0	Lake Encroachment Permit Other Project Permit Fee - Maximum	developers/landowners - Person seeking to encroach on a surface water	
N	06140	DEC	21295	Permit Fund	417510	Lakes & Ponds Permits	3 V.S.A. § 2822 (j)(32)(A)	100.00	2014	100.00	50	4,000	12,047	5,000	Shoreland Program Project Registration Fee	developers/landowners	
N	06140	DEC	21295	Permit Fund	417510	Lakes & Ponds Permits	3 V.S.A. § 2822 (j)(32)(B)	125.00	2014	125.00	96	13,086	0	12,000	Shoreland Program Individual Permit Base Fee	developers/landowners	
N	06140	DEC	21295	Permit Fund	417510	Lakes & Ponds Permits	3 V.S.A. § 2822 (j)(32)(B)	0.50	2014	0.50	100,000	67,818	113,918	50,000	Shoreland Program Individual Permit Fee	developers/landowners	
N	06140	DEC	21295	Permit Fund	417590	Title V Registration	3 V.S.A. §2822 (j)(1)(B)(i)	1,500.00	2012	1,500.00	11	16,000	19,000	16,500	Title V Annual Registration Base Fee.	Facilities with actual annual aggregate emissions of all air contaminants of 10 tons or greater	
N	06140	DEC	21295	Permit Fund	417591	Non Title V Registrations	3 V.S.A. §2822 (j)(1)(B)(i)(I)	1,500.00	2012/2013	1,500.00	84	112,500	121,000	126,000	Annual Registration Base Fee. Sources >10 tpy	Facilities with actual annual aggregate emissions of all air contaminants of 10 tons or greater	
N	06140	DEC	21295	Permit Fund	417591	Non Title V Registrations	3 V.S.A. §2822 (j)(1)(B)(i)(II)	1,000.00	2015/2016	1,000.00	36	29,000	44,500	36,000	Annual Registration Base Fee. Sources 5-10 tpy	Facilities with actual annual aggregate emissions of all air contaminants of 5 tons or greater but less than 10 tons.	
N	06140	DEC	21295	Permit Fund	417591	Non Title V Registrations	3 V.S.A. §2822 (j)(1)(B)(i)(III)	500.00	2015/2016	500.00	0	0	0	0	Annual Registration Base Fee. Sources <5 tpy	Facilities with actual annual aggregate emissions of all air contaminants of less than 5 tons	
N	06140	DEC	21295	Permit Fund	417591	Non Title V Registrations	3 V.S.A. §2822 (j)(1)(B)(ii)	0.03	2012/2013	0.03	5,824,650	176,455	177,535	195,126	Registration per lb of emissions. Not to exceed \$64K	Non-Title V sources with emissions of actual annual aggregate emissions of all air contaminants of 5 tons or greater	
N	06140	DEC	21295	Permit Fund	417590	Title V Registration	3 V.S.A. §2822 (j)(1)(B)(ii)	0.03	2012/2013	0.03	4,407,541	147,188	152,212	147,653	Title V Registration per lb of emissions. Not to exceed \$64K	Title V sources	
N	06140	DEC	21295	Permit Fund	417890	EC- Dam Permits	3 V.S.A. §2822 (j)(12)(A)	1,000.00	2015/2016	1,000.00	6	22,800	1,000	6,000	Application for authorization to construct or alter a dam - minimum fee	Applicant (owner of dam) to construct or alter a dam	
N	06140	DEC	21295	Permit Fund	417890	EC- Dam Permits	3 V.S.A. §2822 (j)(12)(A)	0.01	2015/2016	0.01	300,000	0	5,200	3,000	Application for authorization to construct or alter a dam - fee above minimum fee	Applicant (owner of dam) to construct or alter a dam	
N	06140	DEC	21295	Permit Fund	417511	Dam Registration	3 V.S.A. §2822 (j)(12)(B)(i)	200.00	2015/2016	200.00	218	43,600	61,578	43,600	Dams - Low Risk	Dam owners (state entity, private businesses and landowners)	
N	06140	DEC	21295	Permit Fund	417511	Dam Registration	3 V.S.A. §2822 (j)(12)(B)(ii)	350.00	2015/2016	350.00	96	33,600	34,600	33,600	Dams - Moderate Risk	Dam owners (state entity, private businesses and landowners)	
N	06140	DEC	21295	Permit Fund	417511	Dam Registration	3 V.S.A. §2822 (j)(12)(B)(iii)	1,000.00	2015/2016	1,000.00	33	32,800	42,425	32,800	Dams - High Risk	Dam owners (state entity, private businesses and landowners)	
N	06140	DEC	21295	Permit Fund	417585	Toxics Monitoring	3 V.S.A. §2822 (k)(1)(A)(i)	0.19	2015/2016	0.19	151,604	28,842	25,108	29,032	Hazardous Air Contaminant Fuel Surcharge - Wood	Facilities burning specified fuel / with specified combustion technology, and having actual annual aggregate emissions of all air contaminants of 5 tons or greater.	
N	06140	DEC	21295	Permit Fund	417585	Toxics Monitoring	3 V.S.A. §2822 (k)(1)(A)(ii)	0.06	2015/2016	0.06	692,561	42,038	42,620	42,038	Hazardous Air Contaminant Fuel Surcharge - Wood Utility	Facilities burning specified fuel / with specified combustion technology, and having actual annual aggregate emissions of all air contaminants of 5 tons or greater.	
N	06140	DEC	21295	Permit Fund	417585	Toxics Monitoring	3 V.S.A. §2822 (k)(1)(B)	0.00	2015/2016	0.00	3,685,087	5,393	2,855	5,528	Hazardous Air Contaminant Fuel Surcharge - # 4, 5, 6 or used Oil	Facilities burning specified fuel / with specified combustion technology, and having actual annual aggregate emissions of all air contaminants of 5 tons or greater.	



Change	Unit	Agency/Department	Fund	Fund Description	Account	Account Description	Statutory Reference	FY2017	Last Year Changed (Legislative Session)	Current Fee	# Units processed annually (if applicable)	FY 2016 Actual Receipts	FY 2017 Actual Receipts	FY 2018 Peojected Receipts	Service or Product Provided, or regulatory Fundction Performed	Who pays the Fee	Other Notes
N	06140	DEC	21295	Permit Fund	417585	Toxics Monitoring	3 V.S.A. §2822 (k)(1)(C)	0.00	2015/2016	0.00	2,926,540	1,056	1,288	1,463	Hazardous Air Contaminant Fuel Surcharge - #2 Oil	Facilities burning specified fuel / with specified combustion technology, and having actual annual aggregate emissions of all air contaminants of 5 tons or greater.	
N	06140	DEC	21295	Permit Fund	417585	Toxics Monitoring	3 V.S.A. §2822 (k)(1)(D)	0.00	2012/2013	0.00	6,048,167	1,424	1,952	1,814	Hazardous Air Contaminant Fuel Surcharge - Propane	Facilities burning specified fuel / with specified combustion technology, and having actual annual aggregate emissions of all air contaminants of 5 tons or greater.	
N	06140	DEC	21295	Permit Fund	417585	Toxics Monitoring	3 V.S.A. §2822 (k)(1)(E)	2.75	2015/2016	2.75	4,550	12,348	12,055	12,491	Hazardous Air Contaminant Fuel Surcharge - Natural Gas	Facilities burning specified fuel / with specified combustion technology, and having actual annual aggregate emissions of all air contaminants of 5 tons or greater.	
N	06140	DEC	21295	Permit Fund	417585	Toxics Monitoring	3 V.S.A. §2822 (k)(1)(F)	0.01	2015/2016	0.01	848,609	4,519	6,348	4,667	Hazardous Air Contaminant Fuel Surcharge - Diesel Generator	Facilities burning specified fuel / with specified combustion technology, and having actual annual aggregate emissions of all air contaminants of 5 tons or greater.	
N	06140	DEC	21295	Permit Fund	417585	Toxics Monitoring	3 V.S.A. §2822 (k)(1)(G)	0.00	2015/2016	0.00	0	0	638	0	Hazardous Air Contaminant Fuel Surcharge - Gas Turbine using #2	Facilities burning specified fuel / with specified combustion technology, and having actual annual aggregate emissions of all air contaminants of 5 tons or greater.	
N	06140	DEC	21295	Permit Fund	417585	Toxics Monitoring	3 V.S.A. §2822 (k)(2)(A)	0.02	2015/2016	0.02	18,293	279	483	366	Simplification of Hazardous Air Contaminant - Short term Irritants	Facilities with actual annual aggregate emissions of all air contaminants of 5 tons or greater.	
N	06140	DEC	21295	Permit Fund	417585	Toxics Monitoring	3 V.S.A. §2822 (k)(2)(B)	0.04	2015/2016	0.04	1,079,753	40,629	40,957	43,190	Simplification of Hazardous Air Contaminant - Chronic System Toxicity	Facilities with actual annual aggregate emissions of all air contaminants of 5 tons or greater.	
N	06140	DEC	21295	Permit Fund	417585	Toxics Monitoring	3 V.S.A. §2822 (k)(2)(C)	0.95	2015/2016	0.95	91,442	72,950	96,306	86,870	Simplification of Hazardous Air Contaminant - Known or suspected to cause cancer	Facilities with actual annual aggregate emissions of all air contaminants of 5 tons or greater.	
N	06140	DEC	21295	Permit Fund	417535	Stream Alteration Permits	3 V.S.A. §2822(j)(11)(A)	350.00	2015/2016	350.00	11	4,550	3,420	4,000	Stream Alteration Individual Permit	Riparian landowners initiating work to stabilize or cross a stream	
N	06140	DEC	21295	Permit Fund	417535	Stream Alteration Permits	3 V.S.A. §2822(j)(11)(B)	200.00	2015/2016	200.00	60	12,400	24,643	12,000	Stream Alteration General Permit	Riparian landowners initiating work to stabilize or cross a stream	
N	06140	DEC	21295	Permit Fund	417535	Stream Alteration Permits	3 V.S.A. §2822(j)(11)(C)	350.00	2015/2016	350.00	0	0	0	0	Stream Alteration Individual Permit for municipal bridge culvert	Riparian landowners initiating work to stabilize or cross a stream	
N	06140	DEC	21295	Permit Fund	417535	Stream Alteration Permits	3 V.S.A. §2822(j)(11)(D)	200.00	2015/2016	200.00	0	0	1,620	0	Stream Alteration General Permit for municipalities	Riparian landowners initiating work to stabilize or cross a stream	
N	06140	DEC	21295	Permit Fund	417535	Stream Alteration Permits	3 V.S.A. §2822(j)(11)(E)	350.00	2015/2016	350.00	20	350	23,575	7,000	Stream Alteration Review AOT - bridge culvert for AOT	Riparian landowners initiating work to stabilize or cross a stream	
N	06140	DEC	21295	Permit Fund	417535	Stream Alteration Permits	3 V.S.A. §2822(j)(11)(G)	200.00	2015/2016	200.00	5	0	700	1,000	Flood Hazard Area - Individual permit - state facilities	Section 248 project developers, farm and logging projects and state agencies	
N	06140	DEC	21295	Permit Fund	417535	Stream Alteration Permits	3 V.S.A. §2822(j)(11)(H)	350.00	2015/2016	350.00	1	0	200	500	Flood Hazard Area - Municipal reviews	Developers	
N	06140	DEC	21295	Permit Fund	417540	Aquatic Nuisance Cont'l Perm	3 V.S.A. §2822(j)(13)(A)(i)	50.00	2001	50.00	0	0	0	0	Aquatic Nuisance Control Permit - Private - Aquashade	Private landwoners	
N	06140	DEC	21295	Permit Fund	417540	Aquatic Nuisance Cont'l Perm	3 V.S.A. §2822(j)(13)(A)(i)	50.00	2001	50.00	0	0	0	0	Aquatic Nuisance Control Permit - Private - Copper	Private landwoners	
N	06140	DEC	21295	Permit Fund	417540	Aquatic Nuisance Cont'l Perm	3 V.S.A. §2822(j)(13)(A)(ii)	75.00	2004	75.00	1	0	0	75	Aquatic Nuisance Control Permit - Private - Pesticides	Private landwoners	
N	06140	DEC	21295	Permit Fund	417540	Aquatic Nuisance Cont'l Perm	3 V.S.A. §2822(j)(13)(A)(ii)	75.00	2004	75.00	0	75	0	0	Aquatic Nuisance Control Permit - Private - Chemicals	Private landwoners	
N	06140	DEC	21295	Permit Fund	417540	Aquatic Nuisance Cont'l Perm	3 V.S.A. §2822(j)(13)(B)(iii)	175.00	2001	175.00	1	525	350	175	Aquatic Nuisance Control Permit - Non-Private - Powered Mechanical Device	Municipal or state-owned	
N	06140	DEC	21295	Permit Fund	417540	Aquatic Nuisance Cont'l Perm	3 V.S.A. §2822(j)(13)(A)(iii)	35.00	2001	35.00	0	0	0	0	Aquatic Nuisance Control Permit - Non-Private - Powered Mechanical Device	Municipal or state-owned	
N	06140	DEC	21295	Permit Fund	417540	Aquatic Nuisance Cont'l Perm	3 V.S.A. §2822(j)(13)(A)(iii)	35.00	2001	35.00	0	0	0	0	Aquatic Nuisance Control Permit - Non-Private - Mechanical Device - Bottom Barriers	Municipal or state-owned	
N	06140	DEC	21295	Permit Fund	417540	Aquatic Nuisance Cont'l Perm	3 V.S.A. §2822(j)(13)(A)(iv)	75.00	2001	75.00	0	0	0	0	Aquatic Nuisance Control Permit - Private - Use of structural controls	Private landwoners	
N	06140	DEC	21295	Permit Fund	417540	Aquatic Nuisance Cont'l Perm	3 V.S.A. §2822(j)(13)(A)(iv)	75.00	2001	75.00	0	0	0	0	Aquatic Nuisance Control Permit - Private - Use of biological controls	Private landwoners	
N	06140	DEC	21295	Permit Fund	417540	Aquatic Nuisance Cont'l Perm	3 V.S.A. §2822(j)(13)(A)(v)	25.00	2001	25.00	0	0	0	0	Aquatic Nuisance Control Permit - applications for approval - general permit	Private landwoners	
N	06140	DEC	21295	Permit Fund	417540	Aquatic Nuisance Cont'l Perm	3 V.S.A. §2822(j)(13)(B)(i)	500.00	2001	500.00	0	2,500	850	0	Aquatic Nuisance Control Permit - projects in all other waters - applications for use of all pesticides	Municipal or state-owned	
N	06140	DEC	21295	Permit Fund	417540	Aquatic Nuisance Cont'l Perm	3 V.S.A. §2822(j)(13)(B)(i)	500.00	2001	500.00	0	0	0	0	Aquatic Nuisance Control Permit - projects in all other waters - applications for use of other chemicals	Municipal or state-owned	
N	06140	DEC	21295	Permit Fund	417525	Permit Application Fees	3 V.S.A. §2822(j)(2)	240.00	2015	240.00	104	25,729	37,779	25,000	Wetlands Program - Administrative Processing Fee	Developers and landowners; municipalities	
N	06140	DEC	21295	Permit Fund	417525	Permit Application Fees	3 V.S.A. §2822(j)(26)(A)	0.75	2012/2013	0.75	3,333	1,334	13,998	2,500	Wetlands Program - General Permit Fee	Developers and landowners; municipalities	
N	06140	DEC	21295	Permit Fund	417525	Permit Application Fees	3 V.S.A. §2822(j)(26)(A)	0.75	2012/2013	0.75	226,667	151,673	254,331	170,000	Wetlands Program - Individual Permit	Developers and landowners; municipalities	
N	06140	DEC	21295	Permit Fund	417525	Permit Application Fees	3 V.S.A. §2822(j)(26)(B)	0.25	2012/2013	0.25	40,000	7,937	40,930	10,000	Wetlands Buffer - General Permit Fee	Developers and landowners; municipalities	
N	06140	DEC	21295	Permit Fund	417525	Permit Application Fees	3 V.S.A. §2822(j)(26)(B)	0.25	2012/2013	0.25	800,000	264,623	248,201	200,000	Wetlands Buffer - Individual Permit Fee	Developers and landowners; municipalities	
N	06140	DEC	21295	Permit Fund	417525	Permit Application Fees	3 V.S.A. §2822(j)(26)(C)	200.00	2001	200.00	0	0	400	0	Wetland permit application for conversion of Class II wetlands to cropland	Developers and landowners; municipalities	
N	06140	DEC	21295	Permit Fund	417525	Permit Application Fees	3 V.S.A. §2822(j)(26)(D)	0.25	2012	0.25	200,000	7,992	23,825	50,000	Wetlands Program - Impact to Wetland & Buffer clearing	Property owners, municipalities, and developers	
N	06140	DEC	21295	Permit Fund	417525	Permit Application Fees	3 V.S.A. §2822(j)(26)(E)	1.50	2015	1.50	67	50	(54)	100	Wetlands Program - Minimum Fee	Property owners, municipalities, and developers	
N	06140	DEC	21295	Permit Fund	417525	Permit Application Fees	3 V.S.A. §2822(j)(26)(E)	1.50	2015	1.50	6,000	8,122	58,459	9,000	Wetlands Program - Impact to Class I or II wetlands after-the-fact	Property owners, municipalities, and developers	
N	06140	DEC	21295	Permit Fund	417525	Permit Application Fees	3 V.S.A. §2822(j)(26)(F)	100.00	2015	100.00	5	100	0	500	Wetlands Program - Application Revision	Property owners, municipalities, and developers	



Change	Unit	Agency/Department	Fund	Fund Description	Account	Account Description	Statutory Reference	FY2017	Last Year Changed (Legislative Session)	Current Fee	# Units processed annually (if applicable)	FY 2016 Actual Receipts	FY 2017 Actual Receipts	FY 2018 Peojected Receipts	Service or Product Provided, or regulatory Fundction Performed	Who pays the Fee	Other Notes
N	06140	DEC	21295	Permit Fund	417525	Permit Application Fees	3 V.S.A. §2822(j)(26)(G)	50.00	2009/2010	50.00	0	50	0	0	Minimum fee	Property owners, municipalities, and developers	
N	06140	DEC	21295	Permit Fund	417525	Permit Application Fees	3 V.S.A. §2822(j)(27)(A)	25.00	Pre - 2009	25.00	0	275	225	0	Approvals of the operation of Mineral Prospecting equipment - VT Resident	Individuals	
N	06140	DEC	21295	Permit Fund	417525	Permit Application Fees	3 V.S.A. §2822(j)(27)(B)	50.00	Pre - 2009	50.00	2	100	0	100	Approvals of the operation of Mineral Prospecting equipment - Non-VT Resident	Individuals	
N	06140	DEC	21295	Permit Fund	417580	Water Supply Fees	3 V.S.A. 2822(J)(5)	140.00	2012	140.00	64	8,950	6,165	9,000	Well Driller Licensing	Individuals (professional well drillers)	
N	06140	DEC	21295	Permit Fund	417580	Water Supply Fees	3 V.S.A. 2822(J)(7)(A)(i)	900.00	2015	900.00	111	99,878	93,694	100,000	Construction Permit	Drinking water system owners TNC public water system owners (e.g. campgrounds, restaurants, lodging)	
N	06140	DEC	21295	Permit Fund	417580	Water Supply Fees	3 V.S.A. 2822(J)(7)(C)(i)	945.00	2012	945.00	23	14,991	24,645	22,000	PWS Source Permits - Community	Community water systems - Municipalities, honewoners associations and privately owned community water systems	
N	06140	DEC	21295	Permit Fund	417580	Water Supply Fees	3 V.S.A. 2822(J)(7)(D)(i)	100.00	2015	100.00	500	49,855	49,770	50,000	Operating Fee- TNC	TNC public water system owners (e.g. campgrounds, restaurants, lodging)	
N	06140	DEC	21295	Permit Fund	417580	Water Supply Fees	3 V.S.A. 2822(J)(7)(D)(ii)	0.04	2012	0.04	478,873	17,640	16,480	17,000	Operating permit - NTNC	NTNC water systems - schools and businesses with more than 25 employees on a private water supply.	
N	06140	DEC	21295	Permit Fund	417580	Water Supply Fees	3 V.S.A. 2822(J)(7)(D)(iii)	0.05	2015	0.05	15,000,000	709,118	693,866	750,000	PCWS Operating Permits - Community	Community water systems - Municipalities, honewoners associations and privately owned community water systems	
N	06140	DEC	21295	Permit Fund	417580	Water Supply Fees	3 V.S.A. 2822(J)(7)(D)(iv)	1,390.00	2012	1,390.00	108	165,520	168,603	150,000	Bottled Water	Bottled Water Companies	
N	06140	DEC	21295	Permit Fund	417580	Water Supply Fees	3 V.S.A. 2822(J)(7)(F)	2,300.00	2012	2,300.00	0	0	0	0	Groundwater Withdrawal	Businesses with groundwater withdrawls greater than 57,600 gallons per day.	
N	06140	DEC	21295	Permit Fund	417580	Water Supply Fees	3 V.S.A. 2822(J)(8)(A)	45.00	2012	45.00	111	4,770	17,284	5,000	Operator Certification - Class 1	TNC public water system operators where the operator is also the owner of the water system.	
N	06140	DEC	21295	Permit Fund	417580	Water Supply Fees	3 V.S.A. 2822(J)(8)(B)	80.00	2012	80.00	250	20,690	39,201	20,000	Operator Certification - Class 2, 3, 4, D	Public Water system operators	
N	06140	DEC	21295	Permit Fund	417555	Solid Waste Treatment Permits	3 VSA §2822(j)(6)(A)	0.75	Pre-2000	0.75	304,000	392,506	379,548	228,000	Solid Waste Landfill - Original Certification & Renewals	Solid Waste Facility owners	
N	06140	DEC	21295	Permit Fund	417555	Solid Waste Treatment Permits	3 VSA §2822(j)(6)(A)	0.75	Pre-2000	0.75	262,680	298,779	186,983	197,010	Solid Waste Transfer Station - Original Certification & Renewals	Solid Waste Facility owners	
N	06140	DEC	21295	Permit Fund	417555	Solid Waste Treatment Permits	3 VSA §2822(j)(6)(F)	0.75	Pre-2000	0.75	N/A	See Above	See Above	See Above	Solid Waste Landfill - Tonnage Increase	Solid Waste Facility owners	These are currently captured under the two rows above (will create new codes to track separately going forward)
N	06140	DEC	21295	Permit Fund	417555	Solid Waste Treatment Permits	3 VSA §2822(j)(6)(F)	0.75	Pre-2000	0.75	N/A	See Above	See Above	See Above	Solid Waste Transfer Station - Tonnage Increase	Solid Waste Facility owners	
N	06140	DEC	21295	Permit Fund	417595	Waste Hauler Permits	3 VSA §2822(j)(9)(A)(i)	50.00	2015/2016	50.00	8	400	0	380	Residual Waste Haulers - 2 Axle - Modification	Solid and residuals waste transporters	
N	06140	DEC	21295	Permit Fund	417595	Waste Hauler Permits	3 VSA §2822(j)(9)(A)(i)	50.00	2015/2016	50.00	2	100	0	95	Residual Waste Haulers - 2 Axle - New	Solid and residuals waste transporters	
N	06140	DEC	21295	Permit Fund	417595	Waste Hauler Permits	3 VSA §2822(j)(9)(A)(i)	50.00	2015/2016	50.00	51	2,675	37	2,541	Residual Waste Haulers - 2 Axle - Renewal	Solid and residuals waste transporters	
N	06140	DEC	21295	Permit Fund	417595	Waste Hauler Permits	3 VSA §2822(j)(9)(A)(i)	50.00	2015/2016	50.00	28	1,475	14,436	1,401	Solid Waste Haulers - 2 Axle - Modification	Solid and residuals waste transporters	
N	06140	DEC	21295	Permit Fund	417595	Waste Hauler Permits	3 VSA §2822(j)(9)(A)(i)	50.00	2015/2016	50.00	96	5,075	27,732	4,821	Solid Waste Haulers - 2 Axle - New	Solid and residuals waste transporters	
N	06140	DEC	21295	Permit Fund	417595	Waste Hauler Permits	3 VSA §2822(j)(9)(A)(i)	50.00	2015/2016	50.00	506	26,625	72,901	25,293	Solid Waste Haulers - 2 Axle - Renewal	Solid and residuals waste transporters	
N	06140	DEC	21295	Permit Fund	417595	Waste Hauler Permits	3 VSA §2822(j)(9)(A)(ii)	75.00	2015/2016	75.00	2	150	0	142	Residual Waste Haulers - 3 or 4 Axle - Modification	Solid and residuals waste transporters	
N	06140	DEC	21295	Permit Fund	417595	Waste Hauler Permits	3 VSA §2822(j)(9)(A)(ii)	75.00	2015/2016	75.00	6	500	525	475	Residual Waste Haulers - 3 or 4 Axle - New	Solid and residuals waste transporters	
N	06140	DEC	21295	Permit Fund	417595	Waste Hauler Permits	3 VSA §2822(j)(9)(A)(ii)	75.00	2015/2016	75.00	36	2,850	1,248	2,707	Residual Waste Haulers - 3 or 4 Axle - Renewal	Solid and residuals waste transporters	
N	06140	DEC	21295	Permit Fund	417595	Waste Hauler Permits	3 VSA §2822(j)(9)(A)(ii)	75.00	2015/2016	75.00	74	5,825	4,542	5,533	Solid Waste Haulers - 3 or 4 Axle - New	Solid and residuals waste transporters	
N	06140	DEC	21295	Permit Fund	417595	Waste Hauler Permits	3 VSA §2822(j)(9)(A)(ii)	75.00	2015/2016	75.00	65	5,125	21,907	4,868	Solid Waste Haulers - 3 or 4 Axle - Modification	Solid and residuals waste transporters	
N	06140	DEC	21295	Permit Fund	417595	Waste Hauler Permits	3 VSA §2822(j)(9)(A)(ii)	75.00	2015/2016	75.00	510	40,250	56,782	38,237	Solid Waste Haulers - 3 or 4 Axle - Renewal	Solid and residuals waste transporters	
N	06140	DEC	21295	Permit Fund	417595	Waste Hauler Permits	3 VSA §2822(j)(9)(A)(iii)	100.00	2015/2016	100.00	25	2,600	0	2,470	Residual Waste Haulers - Tandem Trailer - Renewal	Solid and residuals waste transporters	
N	06140	DEC	21295	Permit Fund	417595	Waste Hauler Permits	3 VSA §2822(j)(9)(A)(iii)	100.00	2015/2016	100.00	0	0	125	0	Residual Waste Haulers - Tandem Trailer - Modification	Solid and residuals waste transporters	
N	06140	DEC	21295	Permit Fund	417595	Waste Hauler Permits	3 VSA §2822(j)(9)(A)(iii)	100.00	2015/2016	100.00	25	2,600	6,489	2,470	Solid Waste Haulers - Tandem Trailer - Modification	Solid and residuals waste transporters	
N	06140	DEC	21295	Permit Fund	417595	Waste Hauler Permits	3 VSA §2822(j)(9)(A)(iii)	100.00	2015/2016	100.00	61	6,400	15,305	6,080	Solid Waste Haulers - Tandem Trailer - New	Solid and residuals waste transporters	
N	06140	DEC	21295	Permit Fund	417595	Waste Hauler Permits	3 VSA §2822(j)(9)(A)(iii)	100.00	2015/2016	100.00	495	52,125	67,065	49,518	Solid Waste Haulers - Tandem Trailer - Renewal	Solid and residuals waste transporters	
N	06140	DEC	21295	Permit Fund	417595	Waste Hauler Permits	3 VSA §2822(j)(9)(B)	125.00	2012/2013	125.00	339	43,475	35,701	42,388	Haz Waste Haulers - Modification	Hazardous Waste Haulers	
N	06140	DEC	21295	Permit Fund	417595	Waste Hauler Permits	3 VSA §2822(j)(9)(B)	125.00	2012/2013	125.00	213	27,275	17,363	26,593	Haz Waste Haulers - New	Hazardous Waste Haulers	
N	06140	DEC	21295	Permit Fund	417595	Waste Hauler Permits	3 VSA §2822(j)(9)(B)	125.00	2012/2013	125.00	1,846	236,675	231,555	230,758	Haz Waste Haulers - Renewal	Hazardous Waste Haulers	
N	06140	DEC	21295	Permit Fund	417560	Underground Storage Tank Permits	3 VSA 2822(j)(16)	125.00	2012/2013	125.00	1,680	218,175	214,212	210,000	Underground Storage Tank Program	Underground Storage tank owners	

Change	Unit	Agency/Department	Fund	Fund Description	Account	Account Description	Statutory Reference	FY2017	Last Year Changed (Legislative Session)	Current Fee	# Units processed annually (if applicable)	FY 2016 Actual Receipts	FY 2017 Actual Receipts	FY 2018 Peojected Receipts	Service or Product Provided, or regulatory Function Performed	Who pays the Fee	Other Notes
N	06140	DEC	21295	Permit Fund	417550	Hazardous Waste Facility Permit	3 VSA 2822(j)(17)(A)	5,775.00		5,775.00	0	0	0	0	Original Application for Hazardous Waste Treatment, Storage or Disposal Facility	Hazardous Waste Facility owners (businesses)	
N	06140	DEC	21295	Permit Fund	417550	Residuals Certification Permit	3 VSA 2822(j)(17)(B)(i)	2,000.00	Pre-2009	2,000.00	1	4,000	4,000	2,000	Treatment Storage Disposal Facility - Commercial	Hazardous Waste Facility owners (businesses)	
N	06140	DEC	21295	Permit Fund	417550	Residuals Certification Permit	3 VSA 2822(j)(17)(B)(ii)	1,100.00	Pre-2009	1,100.00	4	4,400	4,400	4,400	Treatment Storage Disposal Facility - Captive	Hazardous Waste Facility owners (businesses)	
N	06140	DEC	21295	Permit Fund	417565	Hazardous Waste Generators/Permit	3 VSA 2822(j)(25)(A)	125.00	2012/2013	125.00	200	25,875	23,686	25,000	Haz Waste Small Quantity Generator	Larger Industries, large hospitals and utilities	
N	06140	DEC	21295	Permit Fund	417565	Hazardous Waste Generators/Permit	3 VSA 2822(j)(25)(B)	600.00	2012/2013	600.00	42	25,200	24,338	25,000	Haz Waste Large Quantity Generator	Light Manufacturers, hospitals, laboratories, maintenance garages, etc.	
N	06140	DEC	21295	Permit Fund	417565	Hazardous Waste Generators/Permit	3 VSA 2822(j)(25)(C)	75.00	2012/2013	75.00	2,067	156,825	181,680	155,000	Haz Waste Conditionally Exempt Generator	Generators of non-exempt hazardous waste, small service stations, auto repair shops	
N	06140	DEC	21295	Permit Fund	417520	Potable Water Supply&Wastewater	3 VSA Sec. 2822 (j)(4)(A)(i)	306.25	2015/2016	306.25	1,528	445,745	452,589	467,817	Potable Water Supply and Wastewater Permit - Fee - design flows less than or equal to 560 gallon per day per application	Primarily homeowners / individual landowners involved in development (residential, commercial, and industrial).	
N	06140	DEC	21295	Permit Fund	417520	Potable Water Supply&Wastewater	3 VSA Sec. 2822 (j)(4)(A)(ii)	870.00	2015/2016	870.00	379	313,885	304,030	329,580	Potable Water Supply and Wastewater Permit - Fee - design flows greater than 560 gallon per day and less than 2,000 gallons per day per application	Primarily small business but some schools, apartments, etc. involved in development projects (residential, commercial, and industrial).	
N	06140	DEC	21295	Permit Fund	417520	Potable Water Supply&Wastewater	3 VSA Sec. 2822 (j)(4)(A)(iii)	3,000.00	2015/2016	3,000.00	48	137,100	142,497	143,955	Potable Water Supply and Wastewater Permit - Fee - design flow greater than or equal to 2,000 gallons per day to less than or equal to 6,500 gallons per day per application	Primarily business and some small developers involved in development projects (residential, commercial, and industrial).	
N	06140	DEC	21295	Permit Fund	417520	Potable Water Supply&Wastewater	3 VSA Sec. 2822 (j)(4)(A)(iv)	7,500.00	2015/2016	7,500.00	2	15,000	37,500	15,750	Potable Water Supply and Wastewater Permit - Fee - design flow greater than 6,500 gallons per day and less than or equal to 10,000 gallons per application	Primarily business and developers involved in development (residential, commercial, and industrial).	
N	06140	DEC	21295	Permit Fund	417520	Potable Water Supply&Wastewater	3 VSA Sec. 2822 (j)(4)(A)(v)	13,500.00	2015/2016	13,500.00	13	163,500	87,000	171,675	Potable Water Supply and Wastewater Permit - Fee - design flow greater than 10,000 gallons per application	Primarily developers involved in development projects (residential, commercial, and industrial).	
N	06140	DEC	21295	Permit Fund	417520	Potable Water Supply&Wastewater	3 VSA Sec. 2822 (j)(4)(B)	150.00	2015/2016	150.00	260	39,385	55,925	39,000	Potable Water Supply and Wastewater Permit - Fee for minor amendments	Primarily small business but some schools, apartments, etc. involved in development projects (residential, commercial, and industrial).	
N	06140	DEC	21295	Permit Fund	417520	Potable Water Supply&Wastewater	3 VSA Sec. 2822 (j)(4)(C)	270.00	2015/2016	270.00	204	53,714	67,265	55,000	Potable Water Supply and Wastewater Permit - Fee - Minor Project	Primarily small business but some schools, apartments, etc. involved in development projects (residential, commercial, and industrial).	
N	06140	DEC	21295	Permit Fund	417520	Potable Water Supply&Wastewater	3 VSA Sec. 2822 (j)(4)(D)	50.00	pre-2009	50.00	20	1,420	2,834	1,000	Potable Water Supply and Wastewater Permit - Permit for a Project located in a designated Vermont Neighborhood	Primarily homeowners / individual landowners involved in development (residential, commercial, and industrial).	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)	240.00	2015/2016	240.00	8	2,160	2,042	2,000	Administrative Processing Fee - Wastewater General Permi	municipalities, the rate payers on municipal sewage systems , and industrial dischargers.	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(A)(i)(II)	0.00	2015/2016	0.00	725,000	550	2,100	1,450	Wastewater Application Review Fee - Renew Mun/Ind minimum	municipalities, the rate payers on municipal sewage systems , and industrial dischargers.	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(A)(i)(II)	0.00	2015/2016	0.00	9,327,000	18,345	15,626	18,654	Wastewater Application Review Fee - Renew Municipal/Industrial	municipalities, the rate payers on municipal sewage systems , and industrial dischargers.	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(A)(ii)(I)	0.20	2015/2016	0.20	12,720	1,200	4,909	2,544	Wastewater Application Review Fee - New Pretreatment	industrial dischargers of pre-treated wastes into municipal collection systems.	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(A)(i)(I)	0.00	pre-2009	0.00	1,128,333	3,747	1,814	3,385	Wastewater Application Review Fee - Original Application; amendment in flows - Municipal/Industrial	Municipalities, the rate payers on municipal sewage systems , industrial dischargers that manage residual wastes via land application or treatment in a PFRP pathogen reduction process or which operate certain other treatment or storage facilities for these wastes.	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(A)(iii)(I)	860.00	2015/2016	860.00	9	9,900	24,786	8,000	GP Class B Min fee (9010/9015)	Developers and landowners	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(A)(iii)(I)	860.00	2015/2016	860.00	12	12,572	7,960	10,000	Ind pmt Class B Min fee (INDS/INDO/RDA/MSGP)	Developers and landowners	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(A)(iii)(I)	860.00	2015/2016	860.00	872	76,590	148,727	750,000	GP Class B App fee (9010/9015)	Developers and landowners	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(A)(iii)(I)	860.00	2015/2016	860.00	99	89,376	95,588	85,000	Ind pmt Class B App fee (INDS)	Developers and landowners	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(A)(iii)(II)	1,400.00	2012/2013	1,400.00	2	4,480	0	3,000	GP Class A App fee (9010/9015)	Developers and landowners	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(A)(iii)(III) aa	100.00	2015/2016	100.00	180	23,700	32,709	18,000	CGP Low Risk < 5 acres	Developers and landowners	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(A)(iii)(III) cc	480.00	2015/2016	480.00	10	5,760	9,757	5,000	CGP Moderate Risk < 5 acres	Developers and landowners	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(A)(iii)(III) ee	1,200.00	2015/2016	1,200.00	12	16,320	7,621	14,000	Construction Indiv permit < 10 acres	Developers and landowners	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(A)(iii)(III) bb	220.00	2015/2016	220.00	14	5,400	11,885	3,000	CGP Low Risk > 5 acres	Developers and landowners	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(A)(iii)(III) dd	640.00	2015/2016	640.00	16	12,800	7,970	10,000	CGP Moderate Risk > 5 acres	Developers and landowners	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(A)(iii)(III) ff	1,800.00	2015/2016	1,800.00	6	10,800	94,511	10,000	Construction Indiv permit >10 acres	Developers and landowners	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(A)(iii)(IV)	440.00	2015/2016	440.00	11	4,180	1,320	5,000	MSGP App fee (MSGP)	Industrial facilities	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(A)(iii)(V)	2,400.00	2015/2016	2,400.00	0	0	0	0	MS4 App fee (MS4)	Municipalities: Burlington, South Burlington, Colchester, Essex, Essex Junction, Milton, Shelburne, Williston, Winooski, Burlington Municipal Airport and UVM	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(B)(i)	0.00	2015/2016	0.00	12,133,333	11,735	9,262	18,200	Operating Fee - Wastewater Industrial minimum	industrial facilities that discharger directly to a surface water	

Change	Unit	Agency/Department	Fund	Fund Description	Account	Account Description	Statutory Reference	FY2017	Last Year Changed (Legislative Session)	Current Fee	# Units processed annually (if applicable)	FY 2016 Actual Receipts	FY 2017 Actual Receipts	FY 2018 Peojected Receipts	Service or Product Provided, or regulatory Fundction Performed	Who pays the Fee	Other Notes
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(B)(i)	200.00	2015/2016	200.00	494	265,027	99,653	98,773	Operating Fee - Wastewater Industrial	industrial facilities that discharger directly to a surface water	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(B)(i)	210,000.00	2012/2013	210,000.00	0	0	0	0	Operating Fee - WastewaterIndustrial maximum		
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(B)(ii)	0.00	Pre - 2009	0.00	5,733,333	17,035	3,879	17,200	Operating Fee - WastewaterMunicipal minimum	municipalities and the rate payers on municipal sewage systems.	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(B)(ii)	200.00	2015/2016	200.00	872	148,929	111,133	174,408	Operating Fee - WastewaterMunicipal	municipalities and the rate payers on municipal sewage systems.	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(B)(ii)	12,500.00	Pre - 2009	12,500.00	3	50,000	37,498	37,500	Operating Fee - WastewaterMunicipal maximum	municipalities and the rate payers on municipal sewage systems.	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(B)(iii)	200.00	2015/2016	200.00	11	1,800	3,129	2,200	Operating Fee - Wastewater Pretreatment minimum	industrial dischargers that pre-treat wastes prior to discharge into a municipal collection system.	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(B)(iii)	0.04	2015/2016	0.04	2,283,350	91,434	68,931	91,334	Operating Fee - WastewaterPretreatment	industrial dischargers that pre-treat wastes prior to discharge into a municipal collection system.	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(B)(iv)(I)	310.00	2015/2016	310.00	0	2,135	310	0	Stormwater Discharge General Permit - Class A Min Op fee	Developers and landowners	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(B)(iv)(I)	310.00	2015/2016	310.00	1	310	620	300	Ind pmt Class A Min Op fee (INDS)	Developers and landowners	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(B)(iv)(I)	310.00	2015/2016	310.00	27	13,987	3,731	8,500	GP Class A Op fee (9010/9015)	Developers and landowners	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(B)(iv)(I)	310.00	2015/2016	310.00	5	1,479	0	1,500	Ind pmt Class A Op fee (INDS)	Developers and landowners	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(B)(iv)(II)	160.00	2015/2016	160.00	469	80,237	74,468	75,000	GP Class B Min Op fee (9010/9015)	Developers and landowners	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(B)(iv)(II)	160.00	2015/2016	160.00	53	13,086	17,393	8,500	Ind pmt Class B Min Op fee (INDS)	Developers and landowners	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(B)(iv)(II)	160.00	2015/2016	160.00	4,688	1,048,944	814,909	750,000	GP Class B Op fee (9010/9015)	Developers and landowners	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(B)(iv)(II)	160.00	2015/2016	160.00	625	153,410	117,374	100,000	Ind pmt Class B Op fee (INDS)	Developers and landowners	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(B)(iv)(III)	160.00	2015/2016	160.00	313	51,618	81,770	50,000	MSGP Op fee (MSGP)	Industrial facilities	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(B)(iv)(IV)	10.00	2015/2016	10.00	5,000	54,061	110,730	50,000	MS4 Op fee (MS4)	Municipalities	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(B)(iv)(V)(bb)	160.00	2015/2016	160.00	30	160	0	4,800	GP Class B RD Min Op fee (RDA)	Owners of existing development required to seek permit coverage because of their impact to impaired waters	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(B)(iv)(V)(bb)	160.00	2015/2016	160.00	0	160	800	0	Ind pmt Class B RD Min Op fee (RDA/INDS)	Owners of existing development required to seek permit coverage because of their impact to impaired waters	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(B)(iv)(V)(bb)	160.00	2015/2016	160.00	63	10,387	0	10,000	GP Class B RD Op fee (RDA - GP)	Owners of existing development required to seek permit coverage because of their impact to impaired waters	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(2)(B)(iv)(V)(bb)	160.00	2015/2016	160.00	34	5,841	26,163	5,500	Ind pmt Class B RD Op fee (RDA/INDS)	Owners of existing development required to seek permit coverage because of their impact to impaired waters	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	Title 3 §2822(j)(23)	35.00	pre-2009	35.00	0	1,200	2,640	0	Administrative Amendment Fee	Owners of existing development required to seek permit coverage because of their impact to impaired waters	
N	06140	DEC	21295	Permit Fund	417500	Residuals Certification Permit	Title 3 §2822(j)(33)	10.00	2015/2016	10.00	35,000	226,842	352,300	350,000	Residuals - Septage Haulers	Residents/entities who are not on municipal systems when their septic systems are pumped.	
N	06140	DEC	21295	Permit Fund	417507	Air Permit Applications	3VSA 2822 (j)(1)(A)(i)(II)	150.00	2012/2013	150.00	3	900	450	450	Air Pollution Control Permits - administrative change	Permit applicant.	
N	06140	DEC	21295	Permit Fund	417507	Air Permit Applications	3VSA 2822 (j)(1)(A)(ii)(I)	2,000.00	2012/2013	2,000.00	5	18,000	20,000	10,000	Air Pollution Control Permits - engineering review	Permit applicant.	
N	06140	DEC	21295	Permit Fund	417507	Air Permit Applications	3VSA 2822 (j)(1)(A)(i)(I)(bb)	2,000.00	2012/2013	2,000.00	10	46,000	46,000	20,000	Air Pollution Control Permits - Base fee non-stationary source	Permit applicant.	
N	06140	DEC	21295	Permit Fund	417507	Air Permit Applications	3VSA 2822 (j)(1)(A)(ii)(II)	2,000.00	2012/2013	2,000.00	1	4,000	2,000	2,000	Air Pollution Control Permits - impact analysis	Permit applicant.	
N	06140	DEC	21295	Permit Fund	417507	Air Permit Applications	3VSA 2822 (j)(1)(A)(i)(I)(aa)	15,000.00	2012/2013	15,000.00	0	0	0	0	Air Pollution Control Permits - Base fee Stationary Source	Permit applicant.	
N	06140	DEC	21295	Permit Fund	417507	Air Permit Applications	3VSA 2822 (j)(1)(A)(ii)(VI)	500.00	2012/2013	500.00	5	4,000	5,000	2,500	Air Pollution Control Permits - Public Comment	Permit applicant.	
N	06140	DEC	21295	Permit Fund	417507	Air Permit Applications	3VSA 2822 (j)(1)(A)(ii)(III)	2,000.00	2012/2013	2,000.00	1	0	6,000	2,000	Air Pollution Control Permits - Emissions Audits	Permit applicant.	
N	06140	DEC	21295	Permit Fund	417507	Air Permit Applications	3VSA 2822 (j)(1)(A)(ii)(IV)	2,000.00	2012/2013	2,000.00	0	0	0	0	Air Pollution Control Permits - Source Emission Testing	Permit applicant.	
N	06140	DEC	21295	Permit Fund	417585	Toxics Monitoring	3VSA 2822 (j)(1)(B)(ii)	0.03	2012/2013	0.03	0	21,121	3,726	0	Registration per lb of emissions - Non-Title V. Not to exceed \$64,000	Permit applicant.	
N	06140	DEC	21295	Permit Fund	417585	Toxics Monitoring	3VSA 2822 (j)(1)(B)(ii)	0.03	2012/2013	0.03	0	977	0	0	Registration per lb of emissions - Title V. Not to exceed \$64,000	Permit applicant.	
N	06140	DEC	21295	Permit Fund	417585	Toxics Monitoring	3VSA 2822 (j)(1)(A)(ii)(V)	2,000.00	2012/2013	2,000.00	0	0	0	0	Air Pollution Control Permits - Ambient Air monitoring	Permit applicant.	
N	06140	DEC	21295	Permit Fund	417525	401 Certification	Title 3 §2822(j)(2)(B)(30)	20,000.00	2012/2013	20,000.00	1	40,000	0	20,000	Surface water use fee for authorize withdrawals issued under Section 401, Stream Alteration Permit, or Dam Safety Order	Businesses (snowmaking/hydro power)	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3VSA 2822 (j)(2)(A)	240.00	2015/2016	240.00	0	8,040	9,226	0	Indirect Discharge - Individual Permit Application	Businesses/permit applicant	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3VSA 2822 (j)(2)(A)	240.00	2015/2016	240.00	1	480	480	240	Indirect Sewer Discharge - General Permit	Businesses/permit applicant	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3VSA 2822 (j)(2)(A)	240.00	2015/2016	240.00	2	480	480	500	Underground Injection Control - Individual Permit	Businesses/permit applicant	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3VSA 2822 (j)(2)(A)(iv)(I)	0.08	pre-2009	0.08	0	1,710	2,334	0	Indirected Discharge - Individual Permit	Businesses/permit applicant	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3VSA 2822 (j)(2)(A)(iv)(I)	1,755.00	pre-2009	1,755.00	0	7,265	5,265	0	Indirect Discharge - Individual Permit Base Fee	Businesses/permit applicant	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3VSA 2822 (j)(2)(A)(III)(bb)	0.20	2015/2016	0.20	30,000	5,459	3,655	6,000	Underground Injection Control - Point of Compliance	Businesses/permit applicant	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3VSA 2822 (j)(2)(A)(III)(bb)	1,500.00	2015/2016	1,500.00	1	1,500	1,500	1,500	Underground Injection Control - Base Fee - Point of Compliance	Businesses/permit applicant	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3VSA 2822 (j)(2)(A)(III)(aa)	500.00	2015/2016	500.00	0	0	500	0	Underground Injection Control - Base Fee Point of Discharge	Businesses/permit applicant	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3VSA 2822 (j)(2)(A)	240.00	2015/2016	240.00	6	0	480	1,440	Indirect Discharge - Admin Processing Fee	Businesses/permit applicant	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3VSA 2822 (j)(2)(A)(iv)(II)	400.00	Pre - 2009	400.00	0	0	800	0	Indirect Discharge non -sewage- Minimum Fee	Businesses/permit applicant	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3VSA 2822 (j)(2)(A)(ii)(II)	0.00	2015/2016	0.00	0	395	1,932	0	Wastewater pretreatment renewal or amendment	impact industrial dischargers who pre-treat wastes prior to discharge to a municipal collection system.	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3VSA 2822 (j)(2)(A)(iii)(II)	1,400.00	2012/2013	1,400.00	0	0	1,400	0	Stormwater Discharge General Permit - Class A Individual permit	Developers and Landowners	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3 V.S.A. §2822(j)(2)	240.00	2015/2016	240.00	0	0	240	0	Stormwater Administrative Processing Fee - Class A	Developers and Landowners	
N	06140	DEC	21295	Permit Fund	417525	Permit Application Fees	Title 3 §2822(i)(23)	35.00	pre-2009	35.00	0	0	300	0	Wetlands Administrative Amendment Fee	Property owners and developers	

Change	Unit	Agency/Department	Fund	Fund Description	Account	Account Description	Statutory Reference	FY2017	Last Year Changed (Legislative Session)	Current Fee	# Units processed annually (if applicable)	FY 2016 Actual Receipts	FY 2017 Actual Receipts	FY 2018 Peojected Receipts	Service or Product Provided, or regulatory Fundction Performed	Who pays the Fee	Other Notes
N	06140	DEC	21295	Permit Fund	417525	Permit Application Fees	Title 3 §2822(j)(2)	240.00	2015/2016	240.00	0	0	240	0	Wetlands Permit Administrative processing Fee	Property owners and developers	
N	06140	DEC	21295	Permit Fund	417555	Solid Waste Treatment Permits	Title 3 §2822(j)(6)(D)	100.00	2012/2013	100.00	5	200	1,609	500	Solid Waste Categorical disposal application fee	Businesses and landowners	
N	06140	DEC	21295	Permit Fund	417555	Solid Waste Treatment Permits	Title 3 §2822(j)(6)(G)	100.00	2012/2013	100.00	16	1,400	0	1,600	solid waste insignificant waste management event	Businesses and landowners	
N	06140	DEC	21295	Permit Fund	417540	Aquatic Nuisance Cont'l Perm	3 V.S.A. §2822(j)(13)(B)(ii)	75.00	2001	75.00	0	300	300	0	Aquatic Nuisance bottom barriers all other waters	Landowners	
N	06140	DEC	21295	Permit Fund	417515	Discharge Permits	3 V.S.A. §2822(j)(2)(A)(i)(II)	5,000.00	2015/2016	5,000.00	1	0	0	5,000	wastewater application review fee renewal application & amendments maximum	Municipal/Industrial	
N	06140	DEC	21295	Permit Fund	405540	Junkyard	3 V.S.A. §2822(j)(29)(A)	1,250.00	2009/2010	1,250.00	40	50,000	51,044	50,000	facilities that crush or shred junk motor vehicles	Business owners (salvage yards)	
N	06140	DEC	21295	Permit Fund	405540	Junkyard	3 V.S.A. §2822(j)(29)(B)	750.00	2009/2010	750.00	- see above	see above	see above	see above	facilities that accept or dismantle junk motor vehicles	Business owners (salvage yards)	
N	06140	DEC	21295	Permit Fund	405540	Junkyard	3 V.S.A. §2822(j)(29)(C)	350.00	2009/2010	350.00	- see above	see above	see above	see above	facilities that manage jun on site excluding junk motor vehicles	Business owners (salvage yards)	
N	06140	DEC	21295	Permit Fund	405540	Junkyard	3 V.S.A. §2822(j)(29)(D)	300.00	2009/2010	300.00	- see above	see above	see above	see above	facilities primary activity is handling total-loss vehicles forom insurance companies	Business owners (salvage yards)	
N	06140	DEC	21255	Petroleum Clean-up Fund	457530	Underground Storage Tank Permits	10 VSA §1943(a)	variable	2012/2013	variable	-	222,125	203,425	200,000	category 1 storage tanks	Businesses with underground fuel storage tanks	
N	06140	DEC	21255	Petroleum Clean-up Fund	457530	Underground Storage Tank Permits	10 VSA §1943(a)(1)(A)	75.00	2012/2013	75.00	- see above	see above	see above	see above	retail outlets sell < 40,000 motor fuel per month. Double wall tank	Businesses with underground fuel storage tanks	
N	06140	DEC	21255	Petroleum Clean-up Fund	457530	Underground Storage Tank Permits	10 VSA §1943(a)(1)(B)	125.00	2012/2013	125.00	- see above	see above	see above	see above	retail outlets sell < 40,000 motor fuel per month. Combination tank	Businesses with underground fuel storage tanks	
N	06140	DEC	21255	Petroleum Clean-up Fund	457530	Underground Storage Tank Permits	10 VSA §1943(a)(1)(C)	175.00	2012/2013	175.00	- see above	see above	see above	see above	retail outlets sell < 40,000 motor fuel per month. Single wall tank	Businesses with underground fuel storage tanks	
N	06140	DEC	21255	Petroleum Clean-up Fund	457530	Underground Storage Tank Permits	10 VSA §1943(a)(4)	variable	2012/2013	variable	- see above	see above	see above	see above	fee price break for those outlets selling less than 20000 motor fuel per month	Businesses with underground fuel storage tanks	
N	06140	DEC	21255	Petroleum Clean-up Fund	457530	Underground Storage Tank Permits	10 VSA §1943(a)(5)(A)	50.00	2012/2013	50.00	- see above	see above	see above	see above	municipalities < 40,000 motor fuel per month. Double wall tank	Municipalities with underground fuel storage tanks	
N	06140	DEC	21255	Petroleum Clean-up Fund	457530	Underground Storage Tank Permits	10 VSA §1943(a)(5)(B)	100.00	2012/2013	100.00	- see above	see above	see above	see above	municipalities < 40,000 motor fuel per month. Combination tank	Municipalities with underground fuel storage tanks	
N	06140	DEC	21255	Petroleum Clean-up Fund	457530	Underground Storage Tank Permits	10 VSA §1943(a)(5)(C)	150.00	2012/2013	150.00	- see above	see above	see above	see above	municipalities < 40,000 motor fuel per month. Single wall tank	Municipalities with underground fuel storage tanks	
N	06140	DEC	21295	Permit Fund	417565	Hazardous Waste Generators/Permit	3 V.S.A. §2822(j)(23)	75.00	2012/2013	75.00	4	300	0	300	Hazardous waste Facility Administrative Amendment Fee	Businesses handling hazardous waste	
N	06140	DEC	21295	Permit Fund	417525	Battery Stewardship	10 VSA §7594	15,000.00	2013	15,000.00	1	0	15,000	15,000	review of stewardship plans. Collection & recycling of product	Manufacturers	
N	6140	DEC	21295	Permit Fund	417525	Paint Stewardship	10 VSA §6673(8)(j)	15,000.00	2014	15,000.00	1	15,000	0	15,000	review of stewardship plans. Collection & recycling of product	Manufacturers	
Subtotal Department of Environmental Conservation												10,381,008	10,854,439	11,111,232			
Natural Resources Board																	
N	06120	NRB	21260	Special Fund/Act 250 Permit Fees	5240113051	Act 250 Permit Fees	6083a.	Not Reported	2016	See "Other Notes"	-	2,397,819	2,341,136	2,341,136	Act 250 Permit	Applicant	For each project involving construction \$6.65 for each \$1000 of the first \$15,000,000 of construction costs, and \$3.12 for each \$1000.00 of the first \$15,000,000 of construction cost shall be paid to ANR to account for ANR's review of Act 250 application. For projects involving the creation of lots \$125.00 for each lot.
Subtotal Natural Resources Board												2,397,819	2,341,136	2,341,136			
Grand total												23,941,330	25,803,212	24,107,993			